

FINANCIAL SUMMARY OF PRINCIPAL GROUP COMPANIES

SEVEN-ELEVEN JAPAN CO., LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Total store sales	¥2,533,534	¥2,498,754	¥2,440,854
Revenues from operations	516,968	492,831	467,234
Operating income	172,738	177,351	174,366
Net income	98,403	118,779	92,891
Number of stores	11,735	11,310	10,826
Net sales decrease, existing stores only (%)	(1.9)	(1.6)	(0.7)
Gross margin on store sales (%)	30.9	31.0	30.7
Average daily sales per store (thousands of yen)	610	627	639

7-ELEVEN, INC. and its consolidated subsidiaries

For the years ended December 31, 2006, 2005 and 2004	Millions of yen		
	2006	2005	2004
Net sales	¥1,690,614	¥1,485,409	¥1,311,852
Merchandise	1,008,819	916,066	854,266
Gasoline	681,795	569,343	457,586
Operating income	32,016	32,349	26,530
Net income	14,702	1,823	7,025
Number of stores	6,050	5,829	5,799
U.S. same-store merchandise sales increase (%)	3.1	4.4	5.3
Gross margin on merchandise sales (%)	36.0	35.8	35.6

Notes: (A) Yen amounts were translated from U.S. dollars at the rate of US\$1=¥116.38, US\$1=¥110.26 and US\$1=¥108.23, the rates of exchange for 2006, 2005 and 2004, respectively.
(B) Operating income amounts reflect adjustments to the Japanese-style presentation.

ITO-YOKADO CO., LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥1,511,530	¥1,493,605	¥1,473,583
Net sales	1,487,481	1,470,523	1,455,358
Operating income	18,322	12,073	8,801
Net income	13,356	51,322	17,509
Number of stores	174	178	181
Net sales decrease, existing stores only (%)	(1)	(2)	(4)
Gross margin on store sales (%)	30.3	30.9	31.0

YORK-BENIMARU CO., LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥313,936	¥297,446	¥287,833
Net sales	304,855	289,394	280,595
Operating income	10,307	11,413	12,024
Net income	4,442	6,716	6,545
Number of stores	128	116	110
Net sales decrease, existing stores only (%)	(3.6)	(2.2)	(1.0)
Gross margin on store sales (%)	26.9	26.8	26.7

SOGO CO., LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥500,715	¥474,732	¥449,049
Net sales	494,350	468,994	443,845
Operating income	16,754	17,248	16,951
Net income	7,417	21,219	18,643
Number of stores	12	12	11
Net sales increase (decrease), existing stores only (%)	2.8	0.9	(1.0)
Gross margin on store sales (%)	26.8	27.2	27.3

THE SEIBU DEPARTMENT STORES, LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥465,832	¥482,939	¥480,183
Net sales	459,075	476,144	472,968
Operating income	17,454	19,934	19,519
Net income	2,547	4,475	6,035
Number of stores	16	18	18
Net sales increase (decrease), existing stores only (%)	0.2	1.0	(5.0)
Gross margin on store sales (%)	27.8	28.1	28.3

DENNY'S JAPAN CO., LTD.

For the years ended February 28, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥93,020	¥94,560	¥96,524
Net sales	92,788	94,474	96,361
Operating income	367	1,960	3,220
Net (loss) income	(940)	818	1,285
Number of stores	585	583	582
Net sales decrease, existing stores only (%)	(3.8)	(2.9)	(1.2)
Gross margin on restaurant sales (%)	67.1	66.8	66.9

SEVEN BANK, LTD.

For the years ended March 31, 2007, 2006 and 2005	Millions of yen		
	2007	2006	2005
Revenues from operations	¥75,428	¥64,613	¥47,968
Ordinary profit	25,022	19,410	10,075
Net income	12,668	10,591	10,844
Installation of ATMs	12,088	11,484	9,981
Average daily number of transactions per ATM	98	88	77
Total number of transactions (millions)	418	342	257