REVIEW OF OPERATIONS



¥ Billion 3,000 300 2,000 200 1,000 100 0 (FY)10 11 12 13 14 0 ■ Revenues from operations (left scale)

Operating income (right scale)

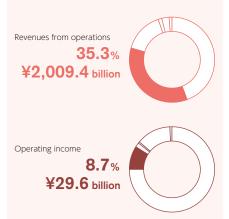
CAPITAL EXPENDITURES DEPRECIATION AND AMORTIZATION



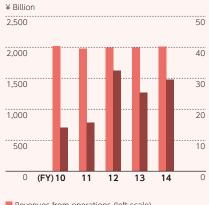


More information on pp. 26–28, 46

CONTRIBUTION TO RESULTS For the fiscal year ended February 28, 2014



REVENUES FROM OPERATIONS OPERATING INCOME



Revenues from operations (left scale)
Operating income (right scale)

CAPITAL EXPENDITURES DEPRECIATION AND AMORTIZATION

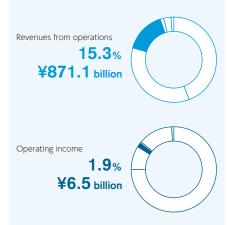


DEPARTMENT STORE OPERATIONS

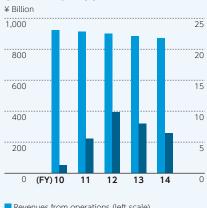
More information on pp. 29–30, 46

CONTRIBUTION TO RESULTS

For the fiscal year ended February 28, 2014

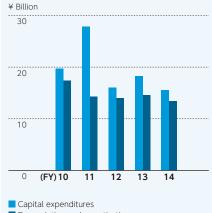


REVENUES FROM OPERATIONS OPERATING INCOME



Revenues from operations (left scale)
Operating income (right scale)

CAPITAL EXPENDITURES DEPRECIATION AND AMORTIZATION

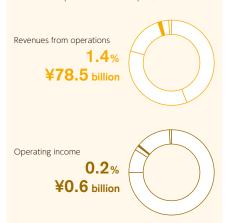


Depreciation and amortization

FOOD SERVICES

More information on pp. 31, 46

CONTRIBUTION TO RESULTS For the fiscal year ended February 28, 2014



REVENUES FROM OPERATIONS OPERATING INCOME



Operating income (right scale)

CAPITAL EXPENDITURES DEPRECIATION AND AMORTIZATION



Depreciation and amortization

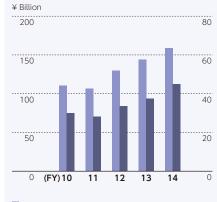
FINANCIAL SERVICES

More information on pp. 32, 46

CONTRIBUTION TO RESULTS For the fiscal year ended February 28, 2014

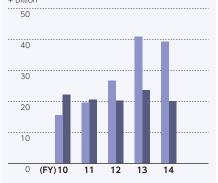


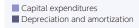
REVENUES FROM OPERATIONS OPERATING INCOME



Revenues from operations (left scale) Operating income (right scale)

CAPITAL EXPENDITURES DEPRECIATION AND AMORTIZATION ¥ Billion

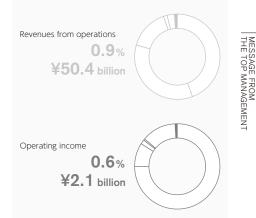




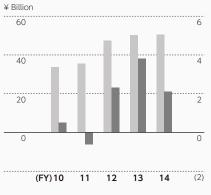
More information on pp. 33, 46

CONTRIBUTION TO RESULTS

For the fiscal year ended February 28, 2014

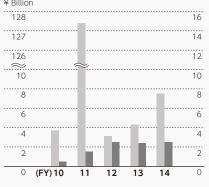


REVENUES FROM OPERATIONS OPERATING INCOME



Revenues from operations (left scale) Operating income (right scale)





REVIEW OF OPERATIONS

CORPORATE OVERVIEW

