



Brief Summary of FY2008

April 10, 2008
Seven & i Holdings Co., Ltd.

Notes

Consolidated results for the year ended February 28, 2006

Seven & i Holdings Co., Ltd., was established on September 1, 2005. The Company's consolidated results for the fiscal year ended February 28, 2006 were prepared, assuming that the Company had been established on March 1, 2005. YOY for the fiscal year ended February 28, 2006 were compared, for reference purposes, with the consolidated results of Ito-Yokado Co., Ltd., for the fiscal year ended February 28, 2005.

For the Millennium Retailing's results ended February 2006, only balance sheets were consolidated in the consolidated accounts of Seven & i Holdings. Millennium Retailing's results of operations for the fiscal year ended February 2006 are included in this material for reference only.

Consolidation of York-Benimaru

York-Benimaru became a wholly-owned subsidiary of Seven & i Holdings on September 1, 2006. As a result, York-Benimaru, which had been an equity-method affiliate, became a fully consolidated subsidiary from the second half of the fiscal year ended February 28, 2007.

Fiscal periods of consolidated subsidiaries and affiliates

	Interim period	Fiscal year
Consolidated subsidiaries and affiliates except for below	August	February
Overseas subsidiaries	June	December
Seven Bank	September	March

* For consolidated subsidiaries ending fiscal year on December (interim period on June), financial statements on the same month have been adopted. For consolidated subsidiary ending fiscal year on March (interim period on September), financial statements which was applied correspondingly to regular financial statements on February have been adopted.

* Akachan Honpo has changed its year-end closing date from December 31 to end of February in the fiscal year ended February 29, 2008.

This document contains certain statements based on the Company's current plans, estimates, strategies, and beliefs; all statements that are not historical fact are forward-looking statements. These statements represent the judgments and hypotheses of the Company's management based on currently available information. It is possible that the Company's future performance will differ from the contents of these forward-looking statements. Accordingly, there is no assurance that the forward-looking statements in this document will prove to be accurate.

CONSOLIDATED RESULTS

1. Financial Results

(Millions of yen)

	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)*		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	3,895,772	107.5	5,337,806	137.0	5,752,392	107.8	5,760,000	100.1
Convenience store operations	2,015,236	111.6	2,249,648	111.6	2,395,701	106.5	2,290,000	95.6
Superstore operations	1,687,734	102.8	1,882,935	111.6	2,109,049	112.0	2,190,000	103.8
Department store operations *1	-	-	988,357	-	1,025,354	103.7	1,048,000	102.2
Food services	124,025	98.3	121,683	98.1	113,980	93.7	110,000	96.5
Financial services	82,289	134.4	100,295	121.9	117,955	117.6	128,000	108.5
Other	19,780	115.0	32,340	163.5	36,653	113.3	42,000	114.6
Eliminations / Corporate	-33,294	-	-37,454	-	-46,302	-	-48,000	-
Operating income	244,940	115.6	286,838	117.1	281,088	98.0	294,000	104.6
Convenience store operations	209,815	107.4	206,090	98.2	201,032	97.5	205,000	102.0
Superstore operations	15,381	196.8	29,170	189.6	34,058	116.8	39,000	114.5
Department store operations *1	-	-	26,772	-	25,764	96.2	26,000	100.9
Food services	2,625	72.5	931	35.5	-4,231	-	-1,500	-
Financial services	17,278	319.9	24,547	142.1	21,071	85.8	22,000	104.4
Other	808	382.2	1,621	200.7	2,488	153.5	2,600	104.5
Eliminations / Corporate	-968	-	-2,296	-	902	-	900	-
Non-operating income	10,740	204.9	10,430	97.1	13,371	128.2		
Non-operating expenses	7,570	84.8	15,252	201.5	16,196	106.2		
Ordinary income	248,110	119.1	282,016	113.7	278,262	98.7	290,000	104.2
Special gains	7,611	96.3	3,873	50.9	22,352	577.1		
Special losses	77,203	118.2	42,830	55.5	73,173	170.8		
Income before income taxes and minority interests	178,518	118.4	243,060	136.2	227,441	93.6		
Net income	87,930	511.1	133,419	151.7	130,657	97.9	137,000	104.9

* Results of 06/2 are compared with consolidated results of Ito-Yokado for 05/2.

	yen	%	yen	%	yen	%	yen	%
Net income per share	100.83	247.6	142.90	141.7	137.03	95.9	143.68	104.9

Number of shares outstanding

Average	870,127,116 shares	933,675,491 shares	953,496,897 shares
End of period	904,774,606 shares	953,508,603 shares	953,487,255 shares

* Excluding treasury stock

Exchange rates

	06/2	07/2	08/2	09/2 (est.)
Income statements \$1=	110.26 yen	116.38 yen	117.85 yen	100.00 yen
1yuan=	13.57 yen	14.62 yen	15.51 yen	14.00 yen
Balance sheets \$1=	118.07 yen	119.11 yen	114.15 yen	-
1yuan=	14.63 yen	15.24 yen	15.62 yen	-

Major financial indicators

	06/2	07/2	08/2
Ratio of operating income to revenues from operations	6.3 %	5.4 %	4.9 %
Ratio of net income to owners' equity	5.5 % *2	7.6 %	6.7 %

*1 For 06/2, department store operations had no income results, so none are shown here.

*2 Ratio of net income to owners' equity for 06/2 was calculated by using owners' equity at the end of fiscal year.

2. Segment Information

(1) Business Segment Information

(Millions of yen)

	06/2		07/2		08/2			09/2(est.)	
		YOY(%)*1		YOY(%)		YOY(%)	Composition (%)		YOY(%)
Revenues from operations									
Convenience store operations	2,015,236	111.6	2,249,648	111.6	2,395,701	106.5	41.3	2,290,000	95.6
Merchandise	1,069,683	108.4	1,182,716	110.6	1,239,097	104.8	21.4		
Gasoline	575,726	124.5	689,567	119.8	763,769	110.8	13.2		
Franchise commission from domestic franchised stores	356,907	103.9	359,770	100.8	369,466	102.7	6.4		
Other	12,918	95.1	17,594	136.2	23,368	132.8	0.4		
Superstore operations	1,687,734	102.8	1,882,935	111.6	2,109,049	112.0	36.4	2,190,000	103.8
Department store operations *2	-	-	988,357	-	1,025,354	103.7	17.7	1,048,000	102.2
Food services	124,025	98.3	121,683	98.1	113,980	93.7	2.0	110,000	96.5
Financial services	82,289	134.4	100,295	121.9	117,955	117.6	2.0	128,000	108.5
Others	19,780	115.0	32,340	163.5	36,653	113.3	0.6	42,000	114.6
Eliminations / Corporate	-33,294	-	-37,454	-	-46,302	-	-	-48,000	-
Total	3,895,772	107.5	5,337,806	137.0	5,752,392	107.8	-	5,760,000	100.1
Operating income									
Convenience store operations	209,815	107.4	206,090	98.2	201,032	97.5	71.7	205,000	102.0
Superstore operations	15,381	196.8	29,170	189.6	34,058	116.8	12.2	39,000	114.5
Department store operations *2	-	-	26,772	-	25,764	96.2	9.2	26,000	100.9
Food services	2,625	72.5	931	35.5	-4,231	-	-	-1,500	-
Financial services	17,278	319.9	24,547	142.1	21,071	85.8	7.5	22,000	104.4
Others	808	382.2	1,621	200.7	2,488	153.5	0.9	2,600	104.5
Eliminations / Corporate	-968	-	-2,296	-	902	-	-	900	-
Total	244,940	115.6	286,838	117.1	281,088	98.0	-	294,000	104.6
Assets (end of period)									
Convenience store operations	1,177,401	102.9	1,221,548	103.7	1,295,164	106.0	30.8		
Superstore operations	1,018,184	94.1	1,118,593	109.9	1,129,181	100.9	26.8		
Department store operations	741,535	-	811,465	109.4	781,267	96.3	18.6		
Food services	83,561	100.6	78,638	94.1	69,204	88.0	1.6		
Financial services	717,401	147.5	896,116	124.9	916,729	102.3	21.8		
Others	18,020	119.2	11,830	65.7	16,580	140.1	0.4		
Eliminations / Corporate	-331,226	-	-329,000	-	-321,448	-	-		
Total	3,424,878	133.0	3,809,192	111.2	3,886,680	102.0	-		
Impairment loss									
Convenience store operation	6,341	117.3	5,481	86.4	9,621	175.5	48.0		
Superstore operations	23,861	120.0	5,785	24.2	3,943	68.2	19.7		
Department store operations *2	-	-	1,969	-	4,191	212.8	20.9		
Food services	837	153.0	962	114.9	2,274	236.3	11.4		
Financial services	-	-	-	-	-	-	-		
Others	-	-	-	-	-	-	-		
Total	31,040	117.1	14,199	45.7	20,030	141.1	100.0		
Depreciation and amortization									
Convenience store operation	64,428	101.1	71,799	111.4	74,065	103.2	51.6	62,400	84.2
Superstore operations	20,796	93.1	24,070	115.7	26,452	109.9	18.4	26,400	99.8
Department store operations *2	-	-	19,042	-	20,154	105.8	14.0	21,000	104.2
Food services	3,019	92.8	3,454	114.4	2,903	84.1	2.0	2,100	72.3
Financial services	9,528	164.3	14,173	148.7	19,773	139.5	13.8	23,600	119.4
Others	37	98.0	134	358.6	271	202.3	0.2	481	177.2
Corporate	0	-	19	4,367.4	21	114.1	0.0	19	87.0
Total	97,810	102.8	132,693	135.7	143,642	108.3	100.0	136,000	94.7
Capital expenditures									
Convenience store operation	102,025	109.2	98,518	96.6	108,585	110.2	49.9	112,000	103.1
Superstore operations	53,098	87.5	49,444	93.1	57,561	116.4	26.4	59,500	103.4
Department store operations *2	-	-	93,657	-	17,512	18.7	8.0	17,000	97.1
Food services	5,088	130.3	4,474	87.9	1,545	34.5	0.7	1,700	110.0
Financial services	22,917	309.2	31,872	139.1	31,990	100.4	14.7	24,900	77.8
Others	39	1.2	298	747.6	518	173.7	0.2	790	152.4
Corporate	2,184	-	122	5.6	24	19.9	0.0	110	450.1
Total	185,354	109.9	278,388	150.2	217,738	78.2	100.0	216,000	99.2

*1. Results of 06/2 are compared with consolidated results of Ito-Yokado for 05/2.

*2. For 06/2, department store operations had no income results, so none are shown here.

(2) Geographic Area Segment Information

(Millions of yen)

	06/2		07/2		08/2		
		YOY(%) ^{*1}		YOY(%)	YOY(%)	Composition(%)	
Revenues from operations							
Japan	2,343,048	103.1	3,562,372	152.0	3,822,210	107.3	66.4
North America	1,516,907	113.1	1,728,481	113.9	1,867,067	108.0	32.4
Others *2	38,519	294.2	49,759	129.2	66,043	132.7	1.1
Eliminations	-2,704	-	-2,806	-	-2,928	-	-
Total	3,895,772	107.5	5,337,806	137.0	5,752,392	107.8	-
Operating income							
Japan	212,876	114.6	253,968	119.3	247,272	97.4	88.0
North America	32,492	124.6	31,985	98.4	31,582	98.7	11.2
Others *2	-432	-	879	-	2,228	253.3	0.8
Eliminations	3	-	4	-	3	-	-
Total	244,940	115.6	286,838	117.1	281,088	98.0	-
Assets (end of period)							
Japan	2,795,282	128.1	3,162,319	113.1	3,265,018	103.2	83.5
North America	657,447	153.9	662,673	100.8	616,626	93.1	15.8
Others *2	19,060	264.0	21,039	110.4	27,242	129.5	0.7
Eliminations	-46,911	-	-36,839	-	-22,207	-	-
Total	3,424,878	133.0	3,809,192	111.2	3,886,680	102.0	-

*1. Results of 06/2 are compared with consolidated results of Ito-Yokado for 05/2.

*2. "Others" for 06/2 and 07/2 consists of the business results mainly in People's Republic of China ("P.R.C.") and "Others" for 08/2 consists of business results in P.R.C.

3. Interest-Bearing Debt

(Millions of yen)

	06/2		07/2		08/2	
		YOY(%) ^{*1}		YOY(%)		YOY(%)
Short-term loans	114,462	2024.1	176,913	154.6	149,861	84.7
Current portion of long-term loan	47,832	417.1	61,398	128.4	120,419	196.1
Current portion of bonds	-	-	30,000	-	16,217	54.1
Commercial paper	-	-	7,993	-	15,668	196.0
Sub-total	162,294	382.1	276,305	170.2	302,166	109.4
Bonds	115,000	100.0	145,000	126.1	131,077	90.4
Long-term loans	368,314	406.2	370,457	100.6	321,336	86.7
Commercial paper	41,764	185.7	30,344	72.7	11,777	38.8
Sub-total	525,079	230.1	545,801	103.9	464,191	85.0
Total	687,374	254.0	822,107	119.6	766,358	93.2
Ratio to total assets (%)	20.1	+9.6	21.6	+1.5	19.7	-1.9
Ratio to shareholders' equity (%)	42.9	+19.3	43.1	+0.2	38.6	-4.5

Interest-Bearing Debt by Business Segment

Convenience store operations	56,353	134.1	48,401	85.9	35,991	74.4
Superstore operations	112,016	84.5	110,037	98.2	99,211	90.2
Department store operations	372,027	-	416,669	112.0	378,243	90.8
Food services	-	-	-	-	-	-
Others	6,000	88.9	5,250	87.5	4,500	85.7
Sub-total (excluding Financial services)	546,396	301.3	580,358	106.2	517,945	89.2
Financial services	140,977	157.9	241,749	171.5	248,413	102.8
Total	687,374	254.0	822,107	119.6	766,358	93.2

*1. Results of 06/2 are compared with consolidated results of Ito-Yokado for 05/2.

Bond Information

	Amount	Date of issue	Coupon	Redemption date
Issued by Ito-Yokado				
4th unsecured domestic straight bond	20 billion yen	Mar. 29, 2000	1.96%	2010.3.29
5th unsecured domestic straight bond	50 billion yen	Nov. 1, 2002	0.65%	2009.9.18
Issued by Seven Bank				
1st unsecured domestic straight bond	15 billion yen	Dec. 10, 2003	0.88%	2008.12.10
2nd unsecured domestic straight bond	36 billion yen	Dec. 4, 2006	1.45%	2011.12.20
3rd unsecured domestic straight bond	24 billion yen	Dec. 4, 2006	1.67%	2013.12.20

Bond ratings as of March 31, 2008

	S&P	Moody's	R&I	JCR
Seven & i Holdings	Long-term	-	-	AA+
Seven-Eleven Japan	Long-term	AA-	-	AA+
	Short-term	A-1+	P-1	-
7-Eleven, Inc.	Long-term	A	Baa3	-
Ito-Yokado	Long-term	AA-	AA	AA+
Seven Bank	Long-term	A+	-	-

* From February 13, 2008, the following credit ratings have been assigned to Seven & i Holdings corporate bond shelf registration scheme (300 billion yen shelf amount). R&I: AA; Moody's: Aa

* From January 2006, Seven-Eleven Japan's short-term rating is its rating as the guarantor of 7-Eleven, Inc.'s commercial paper program.

RESULTS OF GROUP PRINCIPAL COMPANIES

Seven-Eleven Japan

(Millions of yen)

	06/2	YOY(%)	07/2	YOY(%)	08/2	YOY(%)	09/2 (est.)	YOY(%)
Total store sales	2,498,754	102.4	2,533,534	101.4	2,574,306	101.6	2,643,000	102.7
Revenues from operations	492,831	105.5	516,967	104.9	527,667	102.1	528,300	100.1
Operating income	177,350	101.7	172,737	97.4	168,171	97.4	169,200	100.6
Ordinary income	178,682	101.5	176,763	98.9	176,465	99.8		
Net income	118,778	127.9	98,402	82.8	101,717	103.4		
Number of domestic stores	11,310	+484	11,735	+425	12,034	+299	12,434	+400
Existing stores sales increase (%)	-1.6		-1.9		-1.5		+0.5	
Merchandise GP Margin (%)	31.0	+0.3	30.9	-0.1	31.0	+0.1	31.1	+0.1
Average daily sales per store (thousand yen)	627	-12	610	-17	597	-13		

7-Eleven, Inc.

(Millions of yen)

	05/12	YOY(%)	06/12	YOY(%)	07/12	YOY(%)	08/12 (est.)	YOY(%)
Revenues from operations	1,498,678	113.0	1,707,532	113.9	1,843,408	108.0	1,737,200	94.2
Net sales	1,485,408	113.2	1,690,613	113.8	1,822,737	107.8	1,719,300	94.3
Merchandise	916,066	107.2	1,008,818	110.1	1,068,453	105.9		
Gasoline	569,342	124.4	681,795	119.8	754,283	110.6		
Operating income	32,348	121.9	32,015	99.0	31,726	99.1	35,500	111.9
Net income	1,823	26.0	14,702	806.3	17,289	117.6		
Number of stores	5,829	+30	6,050	+221	6,088	+38	6,238	+150
Number of stores operated by area licensees	12,484	+1,445	13,946	+1,462	15,675	+1,729	-	-
Existing stores sales increase (%) (U.S. Merchandise sales)	+4.4		+3.1		+3.1		+1.9	
Merchandise GP Margin (%)	35.8	+0.2	36.0	+0.2	35.9	-0.1	35.3	-0.6

* The amounts of each fiscal year reflect adjustments to the necessary for the consolidation to Seven & i Holdings' consolidated accounts.

* Existing stores sales increase are calculated in U.S. dollars.

Ito-Yokado

(Millions of yen)

	06/2	YOY(%)	07/2	YOY(%)	08/2	YOY(%)	09/2 (est.)	YOY(%)
Revenues from operations	1,493,605	101.4	1,511,530	101.2	1,489,380	98.5	1,506,000	101.1
Net sales	1,470,523	101.0	1,487,480	101.2	1,464,094	98.4	1,480,000	101.1
Operating income	12,072	137.2	18,322	151.8	17,126	93.5	21,000	122.6
Ordinary income	30,900	114.1	20,982	67.9	19,341	92.2		
Net income	51,322	293.1	13,356	26.0	11,088	83.0		
Number of domestic stores	178	-3	174	-4	176	+2	177	+1
Existing stores sales increase (%)	-2		-1		-2		-1.0	
Merchandise GP Margin (%)	30.9	-0.1	30.3	-0.6	29.9	-0.4	30.1	+0.2

York-Benimaru

(Millions of yen)

	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	297,445	103.3	313,935	105.5	330,145	105.2	353,500	107.1
Net sales	289,393	103.1	304,855	105.3	319,931	104.9	342,900	107.2
Operating income	11,412	94.9	10,306	90.3	11,227	108.9	11,700	104.2
Ordinary income	11,921	100.7	11,261	94.5	12,525	111.2		
Net income	6,716	102.6	4,441	66.1	9,150	206.0		
Number of domestic stores	116	+6	128	+12	149	+21	154	+5
Existing stores sales increase (%)	-2.2		-3.6		-2.6		+1.0	
Merchandise GP Margin (%)	26.8	+0.1	26.9	+0.1	27.1	+0.2	27.1	±0.0

* The net increase of stores for York-Benimaru for 07/2 included three stores of Midoriya Super ,which was merged with York-Benimaru in March 2006.

* The net increase of stores for York-Benimaru for 08/2 included 16 stores of Super Kadoya, which was merged with York-Benimaru in September 2007.

Sogo

(Millions of yen)

	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	474,731	105.7	500,714	105.5	502,001	100.3	509,500	101.5
Net sales	468,994	105.7	494,349	105.4	495,336	100.2	502,900	101.5
Operating income	17,247	101.8	16,754	97.1	16,242	96.9	16,300	100.4
Ordinary income	15,207	96.2	15,365	101.0	14,710	95.7		
Net income	21,219	113.8	7,416	35.0	6,151	82.9		
Number of domestic stores	12	+1	12	±0	12	±0	12	±0
Existing stores sales increase (%)	+0.9		+2.8		+0.2		+1.5	
Merchandise GP Margin (%)	27.2	-0.1	26.8	-0.4	26.4	-0.4	26.4	±0.0

The Seibu Department Stores

(Millions of yen)

	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	482,938	100.6	465,831	96.5	468,063	100.5	475,200	101.5
Net sales	476,144	100.7	459,074	96.4	461,079	100.4	468,400	101.6
Operating income	19,933	102.1	17,454	87.6	15,292	87.6	15,500	101.4
Ordinary income	16,835	98.4	16,811	99.9	14,267	84.9		
Net income	4,475	74.2	2,546	56.9	18,486	725.9		
Number of domestic stores	18	±0	16	-2	16	±0	16	±0
Existing stores sales increase (%)	+1.0		+0.2		+0.5		+1.6	
Merchandise GP Margin (%)	28.1	-0.2	27.8	-0.3	27.4	-0.4	27.4	±0.0

Seven & i Food Systems

(Millions of yen)

	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations					54,958	-	110,000	200.2
Net sales					54,702	-	109,500	200.2
Operating loss					2,923	-	1,500	-
Ordinary loss					2,761	-		
Net loss					4,897	-		

* Seven & i Food Systems was established in January 2007, and merged with Denny's Japan, Famil and York Bussan in September 2007.

The results in 08/2 include six months results of former three companies after the merger.

STORE INFORMATION

1. Store Openings and Closures of Major Group Companies

	06/2	Change	07/2	Change	08/2	Change	09/2 (est.)	Change
Convenience store operations								
Seven-Eleven Japan	11,310	+484	11,735	+425	12,034	+299	12,434	+400
Openings	891		832		816		1,000	
Closures	407		407		517		600	
Relocations	312		282		365			
Terminations of contract	95		125		152			
7-Eleven, Inc. *2	5,829	+30	6,050	+221	6,088	+38	6,238	+150
Openings	72		302		106		200	
Closures	42		81		68		50	
SEVEN-ELEVEN (BEIJING) *2	30	+20	50	+20	60	+10		
Openings	20		21		10			
Closures	0		1		0			
Superstore operations								
Ito-Yokado	178	-3	174	-4	176	+2	177	+1
Openings	5		3		3		2	
Closures	8		7		1		1	
York-Benimaru *1	116	+6	128	+12	149	+21	154	+5
Openings	8		10		8		7	
Closures	2		1		3		2	
York Mart	57	+1	58	+1	60	+2	62	+2
Openings	1		1		2		3	
Closures	0		0		0		1	
Hua Tang Yokado Commercial *2	5	+2	6	+1	7	+1	10	+3
Openings	2		1		1		3	
Closures	0		0		0		0	
Chengdu Ito-Yokado *2	2	±0	2	±0	3	+1	4	+1
Openings	0		0		1		1	
Closures	0		0		0		0	
Beijing Wang fu jing Yokado Commercial *2	2	+2	1	-1	2	+1	3	+1
Openings	2		0		1		1	
Closures	0		1		0		0	
Akachan Honpo *3	61	±0	67	+6	67	±0	73	+6
Openings	3		10		9		10	
Closures	3		4		9		4	
Department store operations								
Sogo	12	+1	12	±0	12	±0	12	±0
Openings	1		0		0		0	
Closures	0		0		0		0	
The Seibu Department Stores	18	±0	16	-2	16	±0	16	±0
Openings	0		0		0		0	
Closures	0		2		0		0	
LOFT	30	+2	33	+3	44	+11	50	+6
Openings	2		4		11		7	
Closures	0		1		0		1	
Food Services								
Seven & i Food Systems	1,063	-	1,049	-14	1,047	-2	1,011	-36
Restaurant operations	702	-	695	-7	677	-18	616	-61
Openings	-		-		21		4	
Closures	-		-		39		65	
Meal provision service business	216	-	213	-3	225	+12	244	+19
Fast food operations	145	-	141	-4	145	+4	151	+6

*1. The net increase of stores for York-Benimaru as of 07/2 included three stores of Midoriya Super, which was merged with York-Benimaru in March 2006. The net increase of stores for York-Benimaru as of 08/2 include 16 stores of Super Kadoya, which was merged with York-Benimaru in September 2007.

*2. Figures are as of the end of December.

*3. Akachan Honpo has changed its year-end closing date from December 31 to end of February from 08/2. The figures for former years are as of December.

2. Convenience Store Operations Network

(1) Domestic Store Network

	06/2	07/2	08/2	Change
Hokkaido	831	832	819	-13
Iwate	7	9	25	+16
Miyagi	317	322	324	+2
Yamagata	122	127	131	+4
Fukushima	362	373	380	+7
Ibaraki	478	488	504	+16
Tochigi	333	343	339	-4
Gunma	333	338	342	+4
Saitama	794	824	842	+18
Chiba	735	734	742	+8
Tokyo	1,464	1,525	1,577	+52
Kanagawa	824	837	838	+1
Niigata	317	334	339	+5
Yamanashi	147	152	156	+4
Nagano	340	348	351	+3
Gifu	13	42	63	+21
Shizuoka	432	446	453	+7
Aichi	384	436	493	+57
Mie	1	5	18	+13
Shiga	143	149	155	+6
Kyoto	154	163	174	+11
Osaka	464	495	508	+13
Hyogo	334	350	359	+9
Nara	55	52	55	+3
Wakayama	36	38	38	±0
Okayama	175	187	190	+3
Hiroshima	373	380	374	-6
Yamaguchi	202	211	220	+9
Fukuoka	652	674	658	-16
Saga	123	131	134	+3
Nagasaki	59	64	75	+11
Kumamoto	168	180	185	+5
Oita	20	20	43	+23
Miyazaki	118	126	130	+4
Total	11,310	11,735	12,034	+299

(2) Number of Stores by Type of Contract (Domestic)

	06/2	07/2	08/2	Change
Type A	5,196	5,122	4,919	-203
Type C	5,208	5,608	6,311	+703
Provisional management contract stores	309	365	136	-229
Directly operated stores	597	640	668	+28
Total	11,310	11,735	12,034	+299

(3) Global Seven-Eleven Store Network

	06/2	07/2	08/2	Change
Japan	11,310	11,735	12,034	+299
U.S.A. and Canada	5,829	6,050	6,088	+38
Hawaii	53	54	56	+2
China (Beijing)	30	50	60	+10
Sub-total	17,222	17,889	18,238	+349

(Area licensee)

	05/12	06/12	07/12	Change
South Korea	1,238	1,421	1,750	+329
China (Guang Dong Sheng)	241	284	440	+156
China (Hong Kong)	665	747	828	+81
China (Macau)	16	24	30	+6
Taiwan	4,037	4,385	4,705	+320
Thailand	3,311	3,785	4,279	+494
Philippines	265	287	311	+24
Malaysia	700	838	877	+39
Singapore	315	345	415	+70
Guam	8	0	0	±0
Australia	359	368	364	-4
U.S.A.	420	460	539	+79
Mexico	595	675	810	+135
Puerto Rico	14	14	11	-3
Norway	95	105	97	-8
Sweden	71	73	76	+3
Denmark	55	61	69	+8
Turkey	79	74	74	±0
Sub-total	12,484	13,946	15,675	+1,729
Total Worldwide	29,706	31,835	33,913	+2,078

(Notes) 1. Figures for domestic stores are as of the end of February.

2. Figures for overseas stores are as of the end of December.

3. Figures for "U.S.A. and Canada" are the number of franchised stores and directly operated stores operated by 7-Eleven, Inc.

3. Superstore Operations Openings and Closures

(1) Superstore (Ito-Yokado)

(Results for the fiscal year 2008)

(square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Nagareyama Otaka-no-mori	Chiba	Mar. 12, 2007	3,310	2,397
	Lalaport Yokohama	Kanagawa	Mar. 15, 2007	18,108	15,041
	Ario Nishiarai	Tokyo	Nov. 9, 2007	31,000	14,945
Closure	Komaki	Aichi	Sep. 9, 2007	-	8,243

(Plan for the fiscal year 2009)

(square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Ario Otori	Osaka	Mar. 31, 2008	40,000	14,479
	Honmoku	Kanagawa	2nd half	-	-
Closure	Hashimoto	Kanagawa	1st half	-	5,989

(2) Supermarkets (York-Benimaru)

(Results for the fiscal year 2008)

(square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Minami-Nakayama	Miyagi	Mar. 9, 2007	2,400	2,281
	Oyama-Yuonchi	Tochigi	Mar. 30, 2007	2,929	2,548
	Nasu-Shiobara	Tochigi	Apr. 20, 2007	2,513	2,300
	Soma-Kuroki	Fukushima	Jul. 20, 2007	2,383	2,256
	Yamagata-Shima	Yamagata	Sep. 21, 2007	2,247	2,143
	Asikaga-Otuki	Tochigi	Sep. 28, 2007	2,577	2,279
	Wakuya	Miyagi	Dec. 26, 2007	2,110	1,992
	Megastage Sukagawa-Minami	Fukushima	Feb. 1, 2008	2,556	2,410
Closures	Izumi	Fukushima	Aug. 19, 2007	1,769	1,525
	Former Wakuya	Miyagi	Dec. 18, 2007	4,142	3,606
	Sukagawa-Minami	Fukushima	Jan. 24, 2008	1,482	1,294

(Plan for the fiscal year 2009)

(square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Kanuma-Mutumi-cho	Tochigi	Mar. 7, 2008	2,166	2,089
	Fukushima-Izumi	Fukushima	Apr. 25, 2008	2,002	1,902
	Shin-Higashine	Yamagata	Aug. 2008	3,692	3,592
	Katahira	Fukushima	Sep. 2008	1,722	1,622
	Tendo-Oinomori	Yamagata	Nov. 2008	3,061	2,961
	Nagamachi-Fukutoshin	Miyagi	Feb. 2009	6,730	1,885
	Hitachi-Ose	Ibaraki	Feb. 2009	1,983	1,883
Closures	Higashine	Yamagata	Jul. 2008	9,618	6,215
	Kibogaoka	Fukushima	Aug. 2008	1,520	1,358

(3) China (Superstore and Supermarkets)

(Results for the fiscal year ended December 31, 2007)

(square meters)

	Store name	Location	Date	Sales floor space
Openings	Yuo An Men	Beijing	Sep. 28, 2007	11,300
	Pu Huang Yu	Beijing	Nov. 24, 2008	9,496
	Jin Hua	Chengdu	Dec. 22, 2007	30,000

(Plan for the fiscal year ending December 31, 2008)

	Store name	Location	Date
Openings	Wu Ke Song	Beijing	1st half
	Bei Yuan	Beijing	2nd half
	Ma Jia Pu	Beijing	2nd half
	Jian She Lu	Chengdu	2nd half

4.Capital Expenditures, Depreciation and Amortization of Major Group Companies

(Millions of yen)

Capital Expenditures, Depreciation and Amortization of Major Group Companies							(Thousands of yen)	
	06/2		07/2		08/2		09/2 (est.)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Convenience store operations								
Seven-Eleven Japan								
Investment to new stores	45,543	107.9	39,374	86.5	44,152	112.1		
Investment to existing stores and other	11,589	96.5	7,954	68.6	6,915	86.9		
Software development	2,428	143.8	3,971	163.6	878	22.1		
Total capital expenditures	59,560	106.6	51,299	86.1	51,945	101.3		
Depreciation and amortization	25,769	98.9	25,203	97.8	24,368	96.7		
7-Eleven, Inc.								
Investment to new stores	7,785	-	9,698	124.6	13,900	143.3		
Investment to existing stores and other	25,202	-	29,046	115.3	36,125	124.4		
Software development	7,660	-	7,542	98.5	5,472	72.6		
Total capital expenditures	40,650	-	46,288	113.9	55,499	119.9		
Depreciation and amortization	38,047	-	45,560	119.7	48,713	106.9		
Superstore operations								
Ito-Yokado								
Investment to new stores	36,604	79.5	33,558	91.7	33,262	99.1		
Investment to existing stores and other	12,580	159.2	4,380	34.8	6,778	154.7		
Software development	637	56.4	85	13.3	1,160	1364.7		
Total capital expenditures	49,821	90.5	38,023	76.3	41,200	108.4		
Depreciation and amortization	17,732	92.7	18,188	102.6	16,694	91.8		
York-Benimaru								
Investment to new stores	8,509	77.9	6,564	77.1	5,513	84.0		
Investment to existing stores and other	931	57.1	1,371	147.3	872	63.6		
Software development	1,328	570.0	876	66.0	379	43.3		
Total capital expenditures	10,769	84.2	8,811	81.8	6,765	76.8		
Depreciation and amortization	3,556	98.4	4,186	117.7	4,327	103.4		
Department store operations								
Sogo								
Investment to new stores	22,058	624.7	-	-	-	-		
Investment to existing stores and other	11,511	144.6	25,026	217.4	7,088	28.3		
Software development	18	22.2	9	50.0	-	-		
Total capital expenditures	33,587	290.2	25,035	74.5	7,088	28.3		
Depreciation and amortization	8,075	100.2	8,731	108.1	8,557	98.0		
The Seibu Department Stores								
Investment to new stores	-	-	-	-	-	-		
Investment to existing stores and other	10,260	75.0	65,628	639.6	7,109	10.8		
Software development	48	46.6	10	20.8	-	-		
Total capital expenditures	10,308	74.8	65,638	636.8	7,109	10.8		
Depreciation and amortization	5,965	114.1	5,710	95.7	6,363	111.4		

* Capital expenditures are on an accrual basis.

* Capital expenditures of The Seibu Department Stores for 07/2 include cost of repurchasing securitized real estate used for stores (approximately 49 billion yen).

Business Performance of Group Principal Companies

1. Convenience Stores Operations

■Seven-Eleven Japan

Sales by product category

(Millions of yen)

	06/2			07/2			08/2		
		YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)
Processed food	752,124	99.7	30.1	752,459	100.0	29.7	767,143	102.0	29.8
Fast food	732,134	102.4	29.3	734,724	100.4	29.0	736,251	100.2	28.6
Daily food	327,336	103.2	13.1	329,359	100.6	13.0	332,085	100.8	12.9
Non food	687,157	105.0	27.5	716,990	104.3	28.3	738,825	103.0	28.7
Total store sales	2,498,754	102.4	100.0	2,533,534	101.4	100.0	2,574,306	101.6	100.0

Average daily sales per store

(Thousands of yen)

	06/2		07/2		08/2	
		Change		Change		Change
Total stores	627	-12	610	-17	597	-13
Newly opened stores	550	+9	515	-35	517	+2

Net sales increase at existing stores

(%)

	06/2	07/2	08/2
Net sales increase at existing stores	-1.6	-1.9	-1.5
Number of customers	±0.0	-1.7	+0.4
Average spending per customer	-1.5	-0.2	-1.9

Number of stores by hours of business, and stores with licenses

(Stores)

	06/2			07/2			08/2		
		YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)
Open 24 hours	11,268	104.5	99.6	11,693	103.8	99.6	11,986	102.5	99.6
With liquor license	9,791	103.6	86.6	10,811	110.4	92.1	11,639	107.7	96.7
With tobacco license	9,133	107.3	80.8	9,690	106.1	82.6	10,225	105.5	85.0

Payment acceptance service

	06/2		07/2		08/2	
	YOY(%)		YOY(%)		YOY(%)	
Number of transactions (thousands)	226,995	116.1	259,127	114.2	290,474	112.1
Total value of transactions (million yen)	2,009,554	119.5	2,383,539	118.6	2,734,184	114.7

Inventory turnover, Number of employees and Sales floor space

	06/2		07/2		08/2	
		Change or YOY(%)		Change or YOY(%)		Change or YOY(%)
Inventory turnover (days)	9.2	+0.3	9.7	+0.5	9.8	+0.1
Full-time employees (term-end)	4,804	-11	4,963	+159	5,294	+331
Total sales floor space (square meters)	1,318,053	106.6	1,389,965	105.5	1,446,872	104.1

* Inventory turnover = Average inventory for the period ÷ Average daily sales

■7-Eleven, Inc.

Sales by product category

(Millions of yen)

		05/12		06/12		07/12	
		YOY(%)	Composition (%)		YOY(%)	Composition (%)	
Merchandise	916,066	107.2	61.7	1,008,818	110.1	59.7	1,068,453
Gasoline	569,342	124.4	38.3	681,795	119.8	40.3	754,283
Total	1,485,408	113.2	100.0	1,690,613	113.8	100.0	1,822,737

Net sales increase at existing stores

(%)

	05/12	06/12	07/12
U.S. Merchandise sales increase (dollar basis)	+4.4	+3.1	+3.1

Number of stores

(Stores)

	05/12		06/12		07/12	
		Change		Change		Change
Number of stores	5,829	+30	6,050	+221	6,088	+38
Franchised stores	3,508	+86	3,828	+320	4,041	+213
Directly operated stores	2,321	-56	2,222	-99	2,047	-175
With Gasoline station	2,437	+5	2,436	-1	2,440	+4

Sales floor space

(Square meters)

	05/12		06/12		07/12	
	YOY(%)		YOY(%)		YOY(%)	
Total floor space	928,966	100.7	967,428	104.1	974,970	100.8

2. Superstore Operations

■ Ito-Yokado

Sales by product category

(Millions of yen)

	06/2			07/2			08/2		
		YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)
Apparel	307,314	97.7	20.9	290,560	94.5	19.5	278,168	95.7	19.0
Household goods	257,466	102.2	17.5	263,995	102.5	17.7	253,609	96.1	17.3
Food	669,372	100.9	45.5	672,256	100.4	45.2	670,532	99.7	45.8
Merchandise sales	1,234,154	100.4	83.9	1,226,812	99.4	82.5	1,202,310	98.0	82.1
Tenants	198,928	105.3	13.5	222,999	112.1	15.0	225,619	101.2	15.4
Others	37,440	102.1	2.5	37,668	100.6	2.5	36,164	96.0	2.5
Net sales	1,470,523	101.0	100.0	1,487,480	101.2	100.0	1,464,094	98.4	100.0

Net sales increase at existing stores

(%)

	06/2	07/2	08/2
Net sales increase at existing stores	-2	-1	-2
Number of customers	-4	-2	-2
Average spending per customer	+2	+1	±0

Inventory turnover and Loss ratio

	06/2		07/2		08/2	
		Change		Change		Change
Inventory turnover (days)	29.0	+0.7	28.0	-1.0	25.8	-2.2
Loss ratio (%)	10.0	-1.0	9.4	-0.6	9.1	-0.3

* Inventory turnover = Inventories at the end of period (Cost basis) ÷ Cost of merchandise sales × Annual operating days

* Loss ratio = (Markdown + Abandonment) ÷ Merchandise sales

Number of employees

	06/2		07/2		08/2	
		Change		Change		Change
Full-time employees (term-end)	11,047	-1,736	10,707	-340	10,375	-332
Full-time employees (average)	12,625	-354	10,815	-1,810	10,210	-605
Part-time employees	34,511	-836	33,592	-919	32,762	-830
Ratio to total (%)	73.2	+0.1	75.6	+2.4	76.2	+0.6
Sales per employee (thousands of yen)	26,183	+736	27,627	+1,444	27,979	+352

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

* Sales per employee = Merchandise sales ÷ Average number of employees (including part-time employees)

Sales floor space

(Square meters)

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Directly managed floor space	1,764,519	101.2	1,733,405	98.2	1,750,605	101.0
Weighted average floor space	1,762,497	102.6	1,765,488	100.2	1,747,466	99.0
Sales per square meters (thousands of yen)	700	97.8	695	99.2	688	99.0

* Sales per square meters = Merchandise sales ÷ Weighted average floor space

Sales by product category

(Millions of yen)

	06/2		Composition (%)	07/2		Composition (%)	08/2		Composition (%)
	YOY(%)			YOY(%)			YOY(%)		
Fresh food	85,526	103.0	29.5	90,675	106.0	29.8	97,168	107.2	30.4
Processed food	63,304	105.5	21.9	68,249	107.8	22.4	74,273	108.8	23.2
Daily food	52,881	103.5	18.3	56,507	106.9	18.5	59,484	105.3	18.6
Food Total	201,712	103.9	69.7	215,433	106.8	70.7	230,927	107.2	72.2
Apparel	19,872	102.2	6.9	20,126	101.3	6.6	19,331	96.0	6.0
Household goods	18,074	101.7	6.2	18,567	102.7	6.1	18,728	100.9	5.9
Merchandise sales	239,659	103.6	82.8	254,126	106.0	83.4	268,987	105.8	84.1
Tenants	49,734	100.9	17.2	50,728	102.0	16.6	50,944	100.4	15.9
Net sales	289,393	103.1	100.0	304,855	105.3	100.0	319,931	104.9	100.0

Net sales increase at existing stores

(%)

	06/2	07/2	08/2
Net sales increase at existing stores	-2.2	-3.6	-2.6
Number of customers	-0.7	-2.3	-1.1
Average spending per customer	-1.5	-1.4	-1.5

Inventory turnover and Loss ratio

	06/2		07/2		08/2	
		Change		Change		Change
Inventory turnover (days)	15.3	+0.7	16.0	+0.7	13.8	-2.2
Loss ratio (%)	3.7	±0.0	4.0	+0.3	3.8	-0.2

* Inventory turnover = Inventories at the end of period (Cost basis) ÷ Cost of merchandise sales × Annual operating days

* Loss ratio = (Markdown + Abandonment) ÷ Merchandise sales

Number of employees

	06/2		07/2		08/2	
		Change		Change		Change
Full-time employees (term-end)	1,882	+63	2,033	+151	2,284	+251
Full-time employees (average)	1,923	+91	2,050	+127	2,239	+189
Part-time employees	8,407	+690	9,295	+888	9,856	+561
Ratio to total (%)	81.4	+0.6	81.9	+0.5	81.5	-0.4
Sales per employee (thousands of yen)	23,200	-1,022	22,399	-801	22,239	-160

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

* Sales per employee = Merchandise sales ÷ Average number of employees (including part-time employees)

Sales floor space

(Square meters)

	06/2		07/2		08/2	
	YOY(%)		YOY(%)		YOY(%)	
Total floor space	388,528	106.1	448,492	115.4	496,784	110.8
Directly managed floor space	302,169	107.0	335,075	110.9	379,073	113.1
Weighted average floor space	294,136	106.9	329,302	112.0	360,257	109.4
Sales per square meters (thousands of yen)	814	96.9	771	94.7	746	96.8

* Sales per square meters = Merchandise sales ÷ Weighted average floor space

(Reference) York-Benimaru including Life Foods

(Millions of yen)

	06/2		07/2		08/2	
	YOY(%)		YOY(%)		YOY(%)	
Revenues from operations	298,443	103.5	314,770	105.5	331,769	105.4
Operating income	13,887	97.1	12,791	92.1	13,541	105.9

* Life Foods is an affiliate which produces and sells delicatessen in York-Benimaru stores.

3. Department Store Operations

■ Sogo

Sales results of major stores

(Millions of yen)

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Yokohama	106,970	106.2	113,231	105.9	115,051	101.6
Chiba	75,106	98.9	82,301	109.6	85,355	103.7
Kobe	57,981	96.5	56,405	97.3	56,103	99.5

Sales by product category

(Millions of yen)

	06/2			07/2			08/2		
		YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)
Apparel	247,652	103.4	52.8	255,720	103.3	51.7	252,776	98.8	51.0
Household goods	53,175	108.2	11.3	55,390	104.2	11.2	56,825	102.6	11.5
Food	93,691	102.6	20.0	96,782	103.3	19.6	98,318	101.6	19.8
Merchandise sales	394,519	103.8	84.1	407,894	103.4	82.5	407,919	100.0	82.4
Tenants	66,756	114.4	14.2	76,977	115.3	15.6	77,896	101.2	15.7
Corporate sales	7,718	139.1	1.6	9,478	122.8	1.9	9,520	100.4	1.9
Net sales	468,994	105.7	100.0	494,349	105.4	100.0	495,336	100.2	100.0

Number of employees

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Full-time employees (term-end)	2,845	+28	2,733	-112	2,695	-38
Full-time employees (average)	2,831	-	2,797	-34	2,753	-44
Part-time employees	2,400	-	2,608	+142	2,722	+114
Ratio to total (%)	45.9	-	48.3	+2.4	49.7	+1.5

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

Sales floor space

(Square meters)

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Total floor space	481,785	109.2	481,785	100.0	481,785	100.0
Weighted average floor space	461,395	104.6	481,785	104.4	481,785	100.0
Sales per square meters (thousands of yen)	1,016	101.0	1,026	100.9	1,028	100.2

* Sales per square meters = Net sales ÷ Weighted average floor space

The Seibu Department Stores

Sales results of major stores

(Millions of yen)

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Ikebukuro	144,731	99.9	146,500	101.2	145,717	99.5
Shibuya	50,596	103.3	49,404	97.6	54,808	110.9

Sales by product category

(Millions of yen)

	06/2			07/2			08/2		
		YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)
Apparel	243,638	102.4	51.2	232,169	95.3	50.6	229,088	98.7	49.7
Household goods	40,187	104.8	8.4	39,938	99.4	8.7	41,843	104.8	9.1
Food	66,968	99.9	14.1	66,783	99.7	14.6	67,561	101.2	14.7
Merchandise sales	350,795	102.2	73.7	338,891	96.6	73.9	338,493	99.9	73.4
Tenants	96,500	104.7	20.3	94,276	97.7	20.5	93,545	99.2	20.3
Corporate sales	28,848	77.0	6.1	25,906	89.8	5.6	29,039	112.1	6.3
Net sales	476,144	100.7	100.0	459,074	96.4	100.0	461,079	100.4	100.0

Number of employees

	06/2		07/2		08/2	
		Change		Change		Change
Full-time employees (term-end)	2,451	-9	2,340	-111	2,320	-20
Full-time employees (average)	2,481	-	2,408	-73	2,378	-30
Part-time employees	2,690	-	2,524	-166	2,620	+96
Ratio to total (%)	52.0	-	51.2	-0.8	52.4	+1.2

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

Sales floor space

(Square meters)

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		YOY(%)
Total floor space	512,504	100.0	481,149	93.9	481,149	100.0
Weighted average floor space	512,504	99.7	481,149	93.9	481,149	100.0
Sales per square meters (thousands of yen)	929	100.9	954	102.7	958	100.4

* Sales per square meters = Net sales ÷ Weighted average floor space

4. Food Services

■Seven & i Food Systems

Sales results by operations

	06/2		07/2		08/2	
		YOY(%)		YOY(%)		Composition (%)
Restaurant operations					94,392	83.2
Meal provision service business					9,103	8.0
Fast food operations					9,977	8.8
Denny's Japan	94,473	98.0	92,788	98.2		
Famil	18,379	-	17,892	97.4		
York-Bussan	10,841	-	10,548	97.3		
Total	123,694	-	121,229	98.0	113,472	100.0

* Denny's Japan, Famil and York Bussan have been merged into Seven & i Food Systems. The figures for 08/2 are calculated by adjusting the net sales of three companies in the interim period.

* Figures for 06/2 and 07/2 of total sales are calculated by simply adding the net sales of three companies.

Number of employees

	06/2		07/2		08/2	
		Change		Change		Change
Full-time employees (term-end)	1,918	-	1,867	-51	1,802	-65
Full-time employees (average)			1,969	-	1,892	-77
Part-time employees			15,114	-	15,091	-23
Ratio to total (%)			88.5	-	88.9	+0.4

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

5. Financial Services

■Seven Bank

Number of Seven Bank ATMs

	06/2		07/2		08/2	
		% of stores of ATMs		% of stores of ATMs		% of stores of ATMs
Seven-Eleven Japan	10,900	95.7	11,784	99.4	12,322	99.9
Ito-Yokado	243	93.8	269	96.6	288	99.4
York-Benimaru	10	7.8	13	9.4	14	8.7
York Mart	8	14.0	15	25.9	22	36.7
Denny's	5	0.9	5	0.9	5	0.9
Others	22	-	15	-	15	-
Net ATMs in the Group	11,188	-	12,101	-	12,666	-
Net ATMs outside the Group	-	-	-	-	351	-
Total	11,188	-	12,101	-	13,017	-

Average number of transaction per day per ATM during the period

	05/3 to 06/2		06/3 to 07/2		07/3 to 08/2	
		Change		Change		Change
Average number of transactions	88	+12	97	+9	108	+11

Number of credit cards, point cards and cash cards

(10 thousands)

	06/2		07/2		08/2	
		Change		Change		Change
IY Card (credit card and point card)	261	+17	280	+19	295	+15
Millennium Card (credit card and point card)	247	+9	247	±0	248	+1
Club-on Card (credit card and point card)	263	-17	245	-18	243	-2
nanaco (electronic money)	-	-	-	-	551	-
IY Point Card (cash usage only)	497	+97	557	+60	608	+51
Seven Bank (cash card)	31	+9	45	+13	57	+11

* The number of nanaco includes the number of mobile nanaco holders.