



Brief Summary of FY2009

April 9, 2009
Seven & i Holdings Co., Ltd.

Notes

Consolidation of York-Benimaru

York-Benimaru became a wholly-owned subsidiary of Seven & i Holdings on September 1, 2006. As a result, York-Benimaru, which had been an equity-method affiliate, became a fully consolidated subsidiary from the second half of the fiscal year ended February 28, 2007.

Fiscal periods of consolidated subsidiaries and affiliates

	Interim period	Fiscal year
Consolidated subsidiaries and affiliates except for below	August	February
Overseas subsidiaries 7dream.com Seven-Meal Service	June	December
Seven Bank	September	March

* For consolidated subsidiaries ending fiscal year on December (interim period on June), financial statements on the same month have been adopted. For consolidated subsidiary ending fiscal year on March (interim period on September), financial statements which was applied correspondingly to regular financial statements on February (interim period on August) have been adopted.

* Akachan Honpo has changed its year-end closing date from December 31 to end of February in the fiscal year ended February 29, 2008.

This document contains certain statements based on the Company's current plans, estimates, strategies, and beliefs; all statements that are not historical fact are forward-looking statements. These statements represent the judgments and hypotheses of the Company's management based on currently available information. It is possible that the Company's future performance will differ from the contents of these forward-looking statements. Accordingly, there is no assurance that the forward-looking statements in this document will prove to be accurate.

CONSOLIDATED RESULTS

1. Financial Results

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	5,337,806	137.0	5,752,392	107.8	5,649,948	98.2	5,313,000	94.0
Convenience store operations	2,249,648	111.6	2,395,701	106.5	2,308,690	96.4	2,020,000	87.5
Superstore operations	1,882,935	111.6	2,109,049	112.0	2,125,029	100.8	2,120,000	99.8
Department store operations	988,357	-	1,025,354	103.7	993,877	96.9	955,000	96.1
Food services	121,683	98.1	113,980	93.7	102,711	90.1	94,500	92.0
Financial services	100,295	121.9	117,955	117.6	124,866	105.9	110,000	88.1
Other	32,340	163.5	36,653	113.3	35,079	95.7	41,500	118.3
Eliminations / Corporate	(37,454)	-	(46,302)	-	(40,305)	-	(28,000)	-
Operating income (losses)	286,838	117.1	281,088	98.0	281,865	100.3	285,000	101.1
Convenience store operations	206,090	98.2	201,032	97.5	213,367	106.1	207,500	97.3
Superstore operations	29,170	189.6	34,058	116.8	24,742	72.6	32,500	131.4
Department store operations	26,772	-	25,764	96.2	18,335	71.2	14,800	80.7
Food services	931	35.5	(4,231)	-	(2,948)	-	(1,000)	-
Financial services	24,547	142.1	21,071	85.8	25,485	120.9	29,300	115.0
Other	1,621	200.7	2,488	153.5	2,069	83.2	1,900	91.8
Eliminations / Corporate	(2,296)	-	902	-	814	-	0	-
Non-operating income	10,430	97.1	13,371	128.2	13,102	98.0		
Non-operating expenses	15,252	201.5	16,196	106.2	15,661	96.7		
Ordinary income	282,016	113.7	278,262	98.7	279,306	100.4	281,000	100.6
Special gains	3,873	50.9	22,352	577.1	6,202	27.7		
Special losses	42,830	55.5	73,173	170.8	70,393	96.2		
Income before income taxes and minority interests	243,060	136.2	227,441	93.6	215,115	94.6		
Net income	133,419	151.7	130,657	97.9	92,336	70.7	123,000	133.2
Net income per share	yen	%	yen	%	yen	%	yen	%
	142.90	141.7	137.03	95.9	100.54	73.4	136.14	135.4

Number of shares outstanding

(shares)

Average	933,675,491	953,496,897	918,389,766
End of period	953,508,603	953,487,255	903,459,511

* Excluding treasury stock

Exchange rates

	07/2	08/2	09/2	10/2 (forecast)
Income statements \$1=	116.38 yen	117.85 yen	103.48 yen	95.00 yen
1yuan=	14.62 yen	15.51 yen	14.85 yen	14.00 yen
Balance sheets \$1=	119.11 yen	114.15 yen	91.03 yen	-
1yuan=	15.24 yen	15.62 yen	13.31 yen	-

(Reference) Operating income before amortization of goodwill

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Operating income (losses)	295,830	120.3	292,733	99.0	293,504	100.3	304,000	103.6
Convenience store operations	206,402	98.3	201,310	97.5	213,645	106.1		
Superstore operations	30,819	192.6	37,409	121.4	28,090	75.1		
Department store operations	33,551	-	33,456	99.7	26,022	77.8		
Food services	931	35.5	(4,231)	-	(2,948)	-		
Financial services	24,727	142.6	21,365	86.4	25,778	120.7		
Other	1,694	184.8	2,519	148.7	2,100	83.4		
Eliminations / Corporate	(2,296)	-	902	-	814	-		

Note: Department store operations had no income results in 06/2, therefore year-on-year change for 07/2 was not stated.

2. Segment Information

(1) Business Segment Information

(Millions of yen)

	07/2		08/2		09/2			10/2(forecast)	
		YOY(%)		YOY(%)		YOY(%)	Composition (%)		YOY(%)
Assets (end of period)									
Convenience store operations	1,221,548	103.7	1,295,164	106.0	1,267,179	97.8	29.7		
Superstore operations	1,118,593	109.9	1,129,181	100.9	1,160,128	102.7	27.2		
Department store operations	811,465	109.4	781,267	96.3	704,695	90.2	16.5		
Food services	78,638	94.1	69,204	88.0	58,206	84.1	1.4		
Financial services	896,116	124.9	916,729	102.3	1,055,492	115.1	24.7		
Others	11,830	65.7	16,580	140.1	21,543	129.9	0.5		
Eliminations / Corporate	(329,000)	-	(321,448)	-	(540,184)	-	-		
Total	3,809,192	111.2	3,886,680	102.0	3,727,060	95.9	-		
Amortization of goodwill									
Convenience store operations	311	358.8	278	89.3	278	100.0	2.4		
Superstore operations	1,649	267.4	3,350	203.1	3,348	99.9	28.8		
Department store operations	6,778	-	7,691	113.5	7,687	99.9	66.1		
Food services	-	-	-	-	-	-	-		
Financial services	179	274.6	293	163.6	293	100.0	2.5		
Others	73	66.8	30	42.1	30	100.0	0.3		
Total	8,992	1,023.8	11,644	129.5	11,638	99.9	100.0		
Impairment loss									
Convenience store operations	5,481	86.4	9,621	175.5	7,851	81.6	19.9		
Superstore operations	5,785	24.2	3,943	68.2	15,665	397.3	39.8		
Department store operations	1,969	-	4,191	212.8	10,848	258.8	27.6		
Food services	962	114.9	2,274	236.3	3,993	175.6	10.1		
Financial services	-	-	-	-	1,014	-	2.6		
Others	-	-	-	-	-	-	-		
Total	14,199	45.7	20,030	141.1	39,372	196.6	100.0		
Capital expenditures									
Convenience store operations	98,518	96.6	108,585	110.2	104,233	96.0	55.2	115,000	110.3
Superstore operations	49,444	93.1	57,561	116.4	46,064	80.0	24.4	56,000	121.6
Department store operations	93,657	-	17,512	18.7	12,464	71.2	6.6	22,200	178.1
Food services	4,474	87.9	1,545	34.5	1,177	76.2	0.6	1,800	152.8
Financial services	31,872	139.1	31,990	100.4	23,932	74.8	12.7	22,000	91.9
Others	298	747.6	518	173.7	1,058	204.1	0.6	2,000	189.0
Corporate	122	5.6	24	19.9	12	49.4	0.0	0	-
Total	278,388	150.2	217,738	78.2	188,943	86.8	100.0	219,000	115.9
Depreciation and amortization									
Convenience store operations	71,799	111.4	74,065	103.2	67,299	90.9	47.9	68,000	101.0
Superstore operations	24,070	115.7	26,452	109.9	26,115	98.7	18.6	25,300	96.9
Department store operations	19,042	-	20,154	105.8	20,004	99.3	14.2	17,800	89.0
Food services	3,454	114.4	2,903	84.1	2,210	76.1	1.6	1,700	76.9
Financial services	14,173	148.7	19,773	139.5	24,532	124.1	17.5	21,600	88.0
Others	134	358.6	271	202.3	346	127.9	0.2	575	165.7
Corporate	19	4367.4	21	114.1	20	92.8	0.0	25	123.3
Total	132,693	135.7	143,642	108.3	140,529	97.8	100.0	135,000	96.1

Note: Department store operations had no income results in 06/2, therefore year-on-year change for 07/2 was not stated.

(2) Geographic Area Segment Information

(Millions of yen)

	07/2		08/2		09/2	
		YOY(%)		YOY(%)	YOY(%)	Composition(%)
Revenues from operations						
Japan	3,562,372	152.0	3,822,210	107.3	3,806,717	67.3
North America	1,728,481	113.9	1,867,067	108.0	1,766,169	31.2
Others	49,759	129.2	66,043	132.7	80,401	1.4
Eliminations	(2,806)	-	(2,928)	-	(3,339)	-
Total	5,337,806	137.0	5,752,392	107.8	5,649,948	98.2
Operating income						
Japan	253,968	119.3	247,272	97.4	245,248	87.0
North America	31,985	98.4	31,582	98.7	34,441	12.2
Others	879	-	2,228	253.3	2,328	0.8
Eliminations	4	-	3	-	(151)	-
Total	286,838	117.1	281,088	98.0	281,865	100.3
Assets (end of period)						
Japan	3,162,319	113.1	3,265,018	103.2	3,220,265	86.2
North America	662,673	100.8	616,626	93.1	487,289	13.0
Others	21,039	110.4	27,242	129.5	29,326	0.8
Eliminations	(36,839)	-	(22,207)	-	(9,820)	-
Total	3,809,192	111.2	3,886,680	102.0	3,727,060	95.9

* "Others" for 07/2 consists of the business results mainly in China and "Others" for 08/2 and 09/2 consists of the business results in China.

3. Interest-Bearing Debt

(Millions of yen)

	07/2		08/2		09/2	
		YOY(%)		YOY(%)	YOY(%)	
Short-term loans	176,913	154.6	149,861	84.7	191,100	127.5
Current portion of long-term loans	61,398	128.4	120,419	196.1	103,352	85.8
Current portion of bonds	30,000	-	16,217	54.1	50,592	312.0
Commercial paper	7,993	-	15,668	196.0	-	-
Sub-total	276,305	170.2	302,166	109.4	345,045	114.2
Bonds	145,000	126.1	131,077	90.4	180,448	137.7
Long-term loans	370,457	100.6	321,336	86.7	249,685	77.7
Commercial paper	30,344	72.7	11,777	38.8	18,688	158.7
Sub-total	545,801	103.9	464,191	85.0	448,822	96.7
Total	822,107	119.6	766,358	93.2	793,867	103.6
Ratio to total assets (%)	21.6	+1.5	19.7	(1.9)	21.3	+1.6
Ratio to shareholders' equity (%)	43.1	+0.2	38.6	(4.5)	44.5	+5.9

Interest-Bearing Debt by Business Segment

Convenience store operations	48,401	85.9	35,991	74.4	25,188	70.0
Superstore operations	110,037	98.2	99,211	90.2	96,509	97.3
Department store operations	416,669	112.0	378,243	90.8	336,939	89.1
Food services	-	-	-	-	-	-
Others	5,250	87.5	4,500	85.7	3,750	83.3
Corporate	-	-	-	-	99,963	-
Sub-total (excluding Financial services)	580,358	106.2	517,945	89.2	562,350	108.6
Financial services	241,749	171.5	248,413	102.8	231,517	93.2
Total	822,107	119.6	766,358	93.2	793,867	103.6

Bond Information

	Amount	Date of issue	Coupon	Redemption date
Issued by Seven & i Holdings				
1st unsecured domestic straight bonds	40 billion yen	July 3, 2008	1.48%	June 20, 2013
2nd unsecured domestic straight bonds	30 billion yen	July 3, 2008	1.68%	June 19, 2015
3rd unsecured domestic straight bonds	30 billion yen	July 3, 2008	1.94%	June 20, 2018
Issued by Ito-Yokado				
4th unsecured domestic straight bond	20 billion yen	Mar. 29, 2000	1.96%	Mar. 29, 2010
5th unsecured domestic straight bond	50 billion yen	Nov. 1, 2002	0.65%	Sep. 18, 2009
Issued by Seven Bank				
2nd unsecured domestic straight bond	36 billion yen	Dec. 4, 2006	1.45%	Dec. 20, 2011
3rd unsecured domestic straight bond	24 billion yen	Dec. 4, 2006	1.67%	Dec. 20, 2013

Bond ratings

(As of March 31, 2009)

		S&P	Moody's	R&I	JCR
Seven & i Holdings	Long-term	AA-	Aa3	AA	AA+
Seven-Eleven Japar	Long-term	AA-	-	-	AA+
	Short-term	A-1+	P-1	-	-
7-Eleven, Inc.	Long-term	A	Baa3	-	-
Ito-Yokado	Long-term	AA-	Aa3	AA	AA+
Seven Bank	Long-term	AA-	-	AA	-

* From January 2006, Seven-Eleven Japan's short-term rating is its rating as the guarantor of 7-Eleven, Inc.'s commercial paper program.

RESULTS OF GROUP PRINCIPAL COMPANIES

Seven-Eleven Japan

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Total store sales	2,533,534	101.4	2,574,306	101.6	2,762,557	107.3	2,873,400	104.0
Revenues from operations	516,967	104.9	527,667	102.1	540,773	102.5	549,700	101.7
Operating income	172,737	97.4	168,171	97.4	178,060	105.9	178,500	100.2
Number of domestic stores	11,735	+425	12,034	+299	12,298	+264	12,578	+280
Existing stores sales increase (%)	(1.9)		(1.5)		+5.2		+0.5	
Merchandise GP Margin (%)	30.9	(0.1)	31.0	+0.1	30.2	(0.8)	30.4	+0.2
Average daily sales per store (thousand yen)	610	(17)	597	(13)	629	+32		

7-Eleven, Inc.

(Millions of yen)

	06/12		07/12		08/12		09/12 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	1,707,532	113.9	1,843,408	108.0	1,742,395	94.5	1,453,400	83.4
Net sales	1,690,613	113.8	1,822,737	107.8	1,725,910	94.7	1,435,500	83.2
Merchandise	1,008,818	110.1	1,068,453	105.9	967,411	90.5		
Gasoline	681,795	119.8	754,283	110.6	758,499	100.6		
Operating income	32,015	99.0	31,726	99.1	34,711	109.4	36,200	104.3

Exchange rates	\$1=	116.38 yen	117.85 yen	103.48 yen	95.00 yen
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Number of stores	6,050	+221	6,088	+38	6,196	+108	6,346	+150
Number of stores operated by area licensees	13,946	+1,462	15,675	+1,729	17,115	+1,440	-	-
Existing stores sales increase (%) *2 (U.S. Merchandise sales)	+3.1		+3.1 [+2.7 *3]		+0.4 [+0.9 *3]		+3.0	
Merchandise GP Margin (%)	36.0	+0.2	35.9	(0.1)	35.2	(0.7)	35.5	+0.3

*1 Figures for the amounts of each fiscal year reflect adjustments to the necessary for the consolidation to Seven & i Holdings' consolidated accounts.

*2 Existing stores sales increase are calculated in U.S. dollars.

*3 [] refers to existing stores sales increase in U.S. merchandise sales excluding U.S. federal excise tax refund recorded in June 2007.

Ito-Yokado

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	1,511,530	101.2	1,489,380	98.5	1,462,719	98.2	1,453,000	99.3
Net sales	1,487,480	101.2	1,464,094	98.4	1,436,541	98.1	1,429,200	99.5
Operating income	18,322	151.8	17,126	93.5	9,582	55.9	16,000	167.0
Number of domestic stores	174	(4)	176	+2	175	(1)	177	+2
Existing stores sales increase (%)	(1)		(2)		(2.9)		(2.0)	
Merchandise GP Margin (%)	30.3	(0.6)	29.9	(0.4)	29.8	(0.1)	29.9	+0.1

York-Benimaru

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	313,935	105.5	330,145	105.2	348,883	105.7	367,400	105.3
Net sales	304,855	105.3	319,931	104.9	338,089	105.7	356,000	105.3
Operating income	10,306	90.3	11,227	108.9	11,706	104.3	12,000	102.5
Number of domestic stores	128	+12	149	+21	156	+7	165	+9
Existing stores sales increase (%)	(3.6)		(2.6)		(1.0)		+0.8	
Merchandise GP Margin (%)	26.9	+0.1	27.1	+0.2	27.0	(0.1)	27.0	±0.0

* Net increase of stores for York-Benimaru for 07/2 included stores of Midoriya Super, which was merged with York-Benimaru.

* Net increase of stores for York-Benimaru for 08/2 included stores of Super Kadoya, which was merged with York-Benimaru.

Sogo

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	500,714	105.5	502,001	100.3	482,144	96.0	456,300	94.6
Net sales	494,349	105.4	495,336	100.2	475,575	96.0	449,900	94.6
Operating income	16,754	97.1	16,242	96.9	12,010	73.9	11,100	92.4
Number of domestic stores	12	±0	12	±0	12	±0	11	(1)
Existing stores sales increase (%)	+2.8		+0.2		(4.1)		(3.0)	
Merchandise GP Margin (%)	26.8	(0.4)	26.4	(0.4)	26.1	(0.3)	26.2	+0.1

The Seibu Department Stores

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Revenues from operations	465,831	96.5	468,063	100.5	450,698	96.3	437,500	97.1
Net sales	459,074	96.4	461,079	100.4	444,058	96.3	430,700	97.0
Operating income	17,454	87.6	15,292	87.6	11,171	73.1	7,200	64.4
Number of domestic stores	16	(2)	16	±0	16	±0	16	±0
Existing stores sales increase (%)	+0.2		+0.5		(4.2)		(3.0)	
Merchandise GP Margin (%)	27.8	(0.3)	27.4	(0.4)	27.1	(0.3)	27.1	±0.0

Seven & i Food Systems

(Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY		YOY		YOY(%)		YOY(%)
Revenues from operations					102,711	-	94,500	92.0
Net sales					102,109	-	94,000	92.1
Operating income (loss)					(3,079)	-	(1,000)	-

< Restaurant division >

Number of domestic stores	692	(7)	674	(18)	595	(79)	545	(50)
Existing stores sales increase (%)					(6.4)		(0.6)	
Merchandise GP Margin (%)					66.5	-	67.0	+0.5

Notes: 1. Millennium Retailing, Sogo, and The Seibu Department Stores will merge on August 1, 2009, and take the name Sogo Seibu Co., Ltd. (provisional name) Forecasts of 10/2 are calculated as if both Sogo and The Seibu Department Stores continued to operate until the end of 10/2.

2. Seven & i Food Systems was established in January 2007, and Denny's Japan, Famil and York Bussan were merged into Seven & i Food Systems in September 2007. Due to integration of the systems of the former three companies, the method of counting stores located within Ito-Yokado stores has been changed, and consequently the number of domestic stores in the restaurant division has been restated. As a results, the number of stores has decreased by three for both the 07/2 and 08/2.

STORE INFORMATION

1. Store Openings and Closures of Major Group Companies

	07/2	Change	08/2	Change	09/2	Change	10/2 (forecast)	Change
Convenience store operations								
Seven-Eleven Japan	11,735	+425	12,034	+299	12,298	+264	12,578	+280
Openings	832		816		874		1,000	
Closures	407		517		610		720	
Relocations	282		365		429			
Terminations of contract	125		152		181			
7-Eleven, Inc. *1	6,050	+221	6,088	+38	6,196	+108	6,346	+150
Openings	302		106		172		200	
Closures	81		68		64		50	
SEVEN-ELEVEN (BEIJING) *1	50	+20	60	+10	72	+12		
Openings	21		10		13			
Closures	1		0		1			
Superstore operations								
Ito-Yokado	174	(4)	176	+2	175	(1)	177	+2
Openings	3		3		2		3	
Closures	7		1		3		1	
York-Benimaru *2	128	+12	149	+21	156	+7	165	+9
Openings	10		8		9		9	
Closures	1		3		2		0	
York Mart	58	+1	60	+2	60	±0	63	+3
Openings	1		2		2		4	
Closures	0		0		2		1	
Hua Tang Yokado Commercial *1	6	+1	7	+1	8	+1	9	+1
Openings	1		1		1		1	
Closures	0		0		0		0	
Chengdu Ito-Yokado *1	2	±0	3	+1	3	±0	4	+1
Openings	0		1		0		1	
Closures	0		0		0		0	
Beijing Wang fu jing Yokado Commercial *1	1	(1)	2	+1	1	(1)	2	+1
Openings	0		1		0		1	
Closures	1		0		1		0	
Akachan Honpo *3	67	+6	67	±0	72	+5	77	+5
Openings	10		9		11		8	
Closures	4		9		5		3	
Department store operations								
Sogo	12	±0	12	±0	12	±0	11	(1)
Openings	0		0		0		0	
Closures	0		0		0		1	
The Seibu Department Stores	16	(2)	16	±0	16	±0	16	±0
Openings	0		0		0		0	
Closures	2		0		0		0	
LOFT	33	+3	44	+11	51	+7	56	+5
Openings	4		11		8		5	
Closures	1		0		1		0	
Food services								
Seven & i Food Systems	1,047	(14)	1,045	(2)	959	(86)	934	(25)
Restaurant operations	692	(7)	674	(18)	595	(79)	545	(50)
Openings	-		21		9		20	
Closures	-		39		88		70	
Meal provision service business	213	(3)	225	+12	224	(1)	241	+17
Fast food operations	142	(4)	146	+4	140	(6)	148	+8

*1. Figures are as of the end of December.

*2. Net increase of stores for York-Benimaru as of 07/2 stores of Midoriya Super, which was merged with York-Benimaru.

Net increase of stores for York-Benimaru as of 08/2 stores of Super Kadoya, which was merged with York-Benimaru.

*3. Akachan Honpo has changed its year-end closing date from December 31 to end of February from 08/2. The figures for 07/2 are as of Dec. 2006.

*4. Due to integration of the systems of the former three companies, the method of counting stores of Seven & i Food Systems located within Ito-Yokado stores has been changed, and consequently the number of domestic stores has been restated. As a result, the number of stores in restaurant division and fast food division has decreased by 3 and 1, respectively for both the 07/2 and 08/2.

2. Convenience Store Operations Network

(1) Domestic Store Network

	07/2	08/2	09/2	Change
Hokkaido	832	819	821	+2
Iwate	9	25	44	+19
Miyagi	322	324	317	(7)
Yamagata	127	131	132	+1
Fukushima	373	380	379	(1)
Ibaraki	488	504	515	+11
Tochigi	343	339	335	(4)
Gunma	338	342	346	+4
Saitama	824	842	857	+15
Chiba	734	742	744	+2
Tokyo	1,525	1,577	1,619	+42
Kanagawa	837	838	846	+8
Niigata	334	339	339	+0
Toyama	0	0	11	+11
Fukui	0	0	9	+9
Yamanashi	152	156	159	+3
Nagano	348	351	357	+6
Gifu	42	63	70	+7
Shizuoka	446	453	454	+1
Aichi	436	493	533	+40
Mie	5	18	29	+11
Shiga	149	155	162	+7
Kyoto	163	174	178	+4
Osaka	495	508	523	+15
Hyogo	350	359	361	+2
Nara	52	55	59	+4
Wakayama	38	38	40	+2
Shimane	0	0	4	+4
Okayama	187	190	190	+0
Hiroshima	380	374	383	+9
Yamaguchi	211	220	228	+8
Fukuoka	674	658	654	(4)
Saga	131	134	135	+1
Nagasaki	64	75	78	+3
Kumamoto	180	185	190	+5
Oita	20	43	64	+21
Miyazaki	126	130	133	+3
Total	11,735	12,034	12,298	+264

(2) Number of Stores by Type of Contract (Domestic)

	07/2	08/2	09/2	Change
Type A	5,122	4,919	4,638	(281)
Type C	5,608	6,311	6,946	+635
Provisional management contract stores	365	136	53	(83)
Directly operated stores	640	668	661	(7)
Total	11,735	12,034	12,298	+264

(3) Global Seven-Eleven Store Network

	07/2	08/2	09/2	Change
Japan	11,735	12,034	12,298	+264
U.S.A. and Canada	6,050	6,088	6,196	+108
Hawaii	54	56	57	+1
China (Beijing)	50	60	72	+12
Sub-total	17,889	18,238	18,623	+385
(Area licensee)				
	06/12	07/12	08/12	Change
South Korea	1,421	1,750	1,995	+245
China (Guang Dong Sheng)	284	440	506	+66
China (Hong Kong)	747	828	899	+71
China (Macau)	24	30	35	+5
Taiwan	4,385	4,705	4,800	+95
Thailand	3,785	4,279	4,778	+499
Philippines	287	311	368	+57
Malaysia	838	877	1,013	+136
Singapore	345	415	435	+20
Australia	368	364	378	+14
U.S.A.	460	539	529	(10)
Mexico	675	810	969	+159
Puerto Rico	14	11	0	(11)
Norway	105	97	183	+86
Sweden	73	76	96	+20
Denmark	61	69	131	+62
Turkey	74	74	0	(74)
Sub-total	13,946	15,675	17,115	+1,440
Total Worldwide	31,835	33,913	35,738	+1,825

Notes: 1. Figures for overseas stores except Japan are as of the end of December.

2. Figures for "U.S.A. and Canada" are the number of franchised stores and directly operated stores operated by 7-Eleven, Inc.

3. Store Information of Superstore Operations

(1) Superstore (Ito-Yokado)

(Results for the fiscal year 2009)

(Square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Ario Otori	Osaka	Mar. 31, 2008	40,000	14,479
	Honmoku	Kanagawa	Nov. 21, 2008	10,640	2,009
Closures	Hashimoto	Kanagawa	May 18, 2008	-	5,989
	Usui	Chiba	Jan. 12, 2009	-	8,727
	Chitose	Hokkaido	Feb. 28, 2009	-	11,329

(Plan for the fiscal year 2010)

(Square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Musashi-Koganei	Tokyo	Mar. 19, 2009	18,760	11,600
	Susukino	Hokkaido	Mar. 26, 2009	4,514	1,600
	Shin-Misato	Saitama	2nd half	-	-
Closure	Koshigaya	Saitama	1st half	-	8,392

(2) Supermarkets (York-Benimaru)

(Results for the fiscal year 2009)

(Square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Kanuma-Mutumi-cho	Tochigi	Mar. 7, 2008	2,166	2,089
	Fukushima-Izumi	Fukushima	Apr. 25, 2008	2,002	1,888
	Yagawase	Fukushima	July 18, 2008	7,616	3,397
	Higashine	Yamagata	Aug. 1, 2008	3,710	3,494
	Haramachi-Nishi	Fukushima	Sep. 1, 2008	4,411	3,751
	Ohara	Fukushima	Sep. 12, 2008	12,044	3,309
	Katahira	Fukushima	Sep. 26, 2008	1,722	1,652
	Tendo-Oinomori	Yamagata	Nov. 14, 2008	3,061	2,932
	Hitachi-Ose	Ibaraki	Feb. 27, 2009	1,983	1,875
Closures	Higashine	Yamagata	July 27, 2008	9,618	6,215
	Kibogaoka	Fukushima	Sep. 23, 2008	1,520	1,358

(Plan for the fiscal year 2010)

(Square meters)

	Store name	Location	Date	Sales floor space	Directly managed sales floor space
Openings	Kibogaoka	Fukushima	May 2009	1,660	1,560
	Taiheiji	Fukushima	July 2009	2,044	1,944
	Yuki-yotsukyo	Ibaraki	July 2009	2,260	2,160
	Yoshima	Fukushima	Aug. 2009	1,710	1,610
	Yamagata-fukamachi	Yamagata	Oct. 2009	1,987	1,887
	Tsutsumishita	Fukushima	Oct. 2009	4,341	1,991
	Sendai-saiwai-cho	Miyagi	Nov. 2009	1,900	1,800
	Nagamachi-fukutoshin	Miyagi	Nov. 2009	5,919	1,869
	Funehiki	Fukushima	Feb. 2010	1,900	1,800

(3) China (Superstore and Supermarkets)

(Results for the fiscal year ended December 31, 2008)

(Square meters)

	Store name	Location	Date	Sales floor space
Opening	Wu Ke Song	Beijing	Jun. 25, 2008	13,200

(Plan for the fiscal year ending December 31, 2009)

	Store name	Location	Date
Openings	Bei Yuen	Beijing	2nd half
	Jian She Lu	Chengdu	2nd half

4. Store Information of Department Store Operations

(Plan for the fiscal year 2010)

(Square meters)

	Store name	Location	Date	Sales floor space
Closure	Sogo Shinsaibashi	Osaka	Aug. 2009	40,780

5. Capital Expenditures, Depreciation and Amortization of Major Group Companies (Millions of yen)

	07/2		08/2		09/2		10/2 (forecast)	
		YOY(%)		YOY(%)		YOY(%)		YOY(%)
Convenience store operations								
Seven-Eleven Japan								
Investment to new stores	39,374	86.5	44,152	112.1	50,300	113.9		
Investment to existing stores and other	7,954	68.6	6,915	86.9	7,561	109.3		
Software development	3,971	163.6	878	22.1	809	92.1		
Total capital expenditures	51,299	86.1	51,945	101.3	58,670	112.9	68,000	115.9
Depreciation and amortization	25,203	97.8	24,368	96.7	26,317	108.0	27,000	102.6
7-Eleven, Inc.								
Investment to new stores	9,698	124.6	13,900	143.3	15,726	113.1		
Investment to existing stores and other	29,046	115.3	36,125	124.4	23,868	66.1		
Software development	7,542	98.5	5,472	72.6	4,945	90.4		
Total capital expenditures	46,288	113.9	55,499	119.9	44,540	80.3	46,700	104.8
Depreciation and amortization	45,560	119.7	48,713	106.9	38,284	78.6	38,500	100.6
Superstore operations								
Ito-Yokado								
Investment to new stores	33,558	91.7	33,262	99.1	23,392	70.3		
Investment to existing stores and other	4,380	34.8	6,778	154.7	5,483	80.9		
Software development	85	13.3	1,160	1364.7	357	30.8		
Total capital expenditures	38,023	76.3	41,200	108.4	29,232	71.0	43,000	147.1
Depreciation and amortization	18,188	102.6	16,694	91.8	15,696	94.0	14,500	92.4
York-Benimaru								
Investment to new stores	6,564	77.1	5,513	84.0	6,218	112.8		
Investment to existing stores and other	1,371	147.3	872	63.6	1,863	213.6		
Software development	876	66.0	379	43.3	128	33.8		
Total capital expenditures	8,811	81.8	6,765	76.8	8,210	121.4	8,500	103.5
Depreciation and amortization	4,186	117.7	4,327	103.4	4,515	104.3	5,400	119.6
Department store operations								
Sogo								
Investment to new stores	-	-	-	-	-	-		
Investment to existing stores and other	25,026	217.4	7,088	28.3	2,193	30.9		
Software development	9	50.0	-	-	-	-		
Total capital expenditures	25,035	74.5	7,088	28.3	2,193	30.9	3,700	168.7
Depreciation and amortization	8,731	108.1	8,557	98.0	9,148	106.9	7,700	84.2
The Seibu Department Stores								
Investment to new stores	-	-	-	-	-	-		
Investment to existing stores and other	65,628	639.6	7,109	10.8	8,218	115.6		
Software development	10	20.8	-	-	-	-		
Total capital expenditures	65,638	636.8	7,109	10.8	8,218	115.6	16,100	195.9
Depreciation and amortization	5,710	95.7	6,363	111.4	6,379	100.3	6,500	101.9

Notes: 1. Capital expenditures are on an accrual basis.

2. Capital expenditures of The Seibu Department Stores for 07/2 include cost of repurchasing securitized real estate used for stores (approximately 49 billion yen).

3. Millennium Retailing, Sogo, and The Seibu Department Stores will merge on August 1, 2009, and take the name Sogo Seibu Co., Ltd. (provisional name)

Forecasts of 10/2 are calculated as if both Sogo and The Seibu Department Stores continued to operate until the end of 10/2.

Business Performance of Group Principal Companies

I. Convenience Stores Operations

■Seven-Eleven Japan

Sales by product category

(Millions of yen)

	07/2			08/2			09/2		
	YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)	
Processed food	752,459	100.0	29.7	767,143	102.0	29.8	787,328	102.6	28.5
Fast food	734,724	100.4	29.0	736,251	100.2	28.6	759,703	103.2	27.5
Daily food	329,359	100.6	13.0	332,085	100.8	12.9	334,269	100.7	12.1
Non food	716,990	104.3	28.3	738,825	103.0	28.7	881,255	119.3	31.9
Total store sales	2,533,534	101.4	100.0	2,574,306	101.6	100.0	2,762,557	107.3	100.0

Average daily sales per store

(Thousands of yen)

	07/2		08/2		09/2	
		Change		Change		Change
Total stores	610	(17)	597	(13)	629	+32
Newly opened stores	515	(35)	517	+2	555	+38

Net sales increase at existing stores

(%)

	07/2	08/2	09/2
Net sales increase at existing stores	(1.9)	(1.5)	+5.2
Number of customers	(1.7)	+0.4	+4.7
Average spending per customer	(0.2)	(1.9)	+0.4

Number of stores by hours of business, and stores with licenses

(Stores)

	07/2			08/2			09/2		
	YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)	
Open 24 hours	11,693	103.8	99.6	11,986	102.5	99.6	12,239	102.1	99.5
With liquor license	10,811	110.4	92.1	11,639	107.7	96.7	12,014	103.2	97.7
With tobacco license	9,690	106.1	82.6	10,225	105.5	85.0	10,680	104.4	86.8

Payment acceptance service

	07/2	08/2	09/2			
Number of transactions (thousands)	259,127	114.2	290,474	112.1	308,546	106.2
Total value of transactions (million yen)	2,383,539	118.6	2,734,184	114.7	2,950,068	107.9

Inventory turnover, Number of employees and Sales floor space

	07/2		08/2		09/2	
		Change or YOY(%)		Change or YOY(%)		Change or YOY(%)
Inventory turnover (days)	9.7	+0.5	9.8	+0.1	9.6	(0.2)
Full-time employees (term-end)	4,963	+159	5,294	+331	5,542	+248
Total sales floor space (square meters)	1,389,965	105.5	1,446,872	104.1	1,499,163	103.6

* Inventory turnover = Average inventory for the period ÷ Average daily sales

■7-Eleven, Inc.

Sales by product category

(Millions of yen)

	06/12			07/12			08/12		
	YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)	
Merchandise	1,008,818	110.1	59.7	1,068,453	105.9	58.6	967,411	90.5	56.1
Gasoline	681,795	119.8	40.3	754,283	110.6	41.4	758,499	100.6	43.9
Total	1,690,613	113.8	100.0	1,822,737	107.8	100.0	1,725,910	94.7	100.0

Net sales increase at existing stores

(%)

	06/12	07/12	08/12
U.S. Merchandise sales increase (dollar basis)	+3.1	+3.1	+0.4

Number of stores

(Stores)

	06/12		07/12		08/12	
		Change		Change		Change
Number of stores	6,050	+221	6,088	+38	6,196	+108
Franchised stores	3,828	+320	4,041	+213	4,220	+179
Directly operated stores	2,222	(99)	2,047	(175)	1,976	(71)
With Gasoline station	2,436	(1)	2,440	+4	2,486	+46

Sales floor space

(Square meters)

	06/12	07/12	08/12
Total floor space	967,428	974,970	992,237

2. Superstore Operations

■ Ito-Yokado

Sales by product category

(Millions of yen)

	07/2		08/2		09/2				
	YOY(%)	Composition (%)	YOY(%)	Composition (%)	YOY(%)	Composition (%)			
Apparel	290,560	94.5	19.5	278,168	95.7	19.0	265,682	95.5	18.5
Household goods	263,995	102.5	17.7	253,609	96.1	17.3	236,025	93.1	16.4
Food	672,256	100.4	45.2	670,532	99.7	45.8	680,587	101.5	47.4
Merchandise sales	1,226,812	99.4	82.5	1,202,310	98.0	82.1	1,182,296	98.3	82.3
Tenants	222,999	112.1	15.0	225,619	101.2	15.4	231,913	102.8	16.1
Others	37,668	100.6	2.5	36,164	96.0	2.5	22,331	61.8	1.6
Net sales	1,487,480	101.2	100.0	1,464,094	98.4	100.0	1,436,541	98.1	100.0

Net sales increase at existing stores

(%)

	07/2	08/2	09/2
Net sales increase at existing stores	(1)	(2)	(2.9)
Number of customers	(2)	(2)	(1.4)
Average spending per customer	+1	±0	(1.6)

Inventory turnover and Loss ratio

	07/2		08/2		09/2	
		Change		Change		Change
Inventory turnover (days)	28.0	(1.0)	25.8	(2.2)	27.9	+2.1
Loss ratio (%)	9.4	(0.6)	9.1	(0.3)	8.5	(0.6)

* Inventory turnover = Inventories at the end of period (Cost basis) ÷ Cost of merchandise sales × Annual operating days

* Loss ratio = (Markdown + Abandonment) ÷ Merchandise sales

Number of employees

	07/2		08/2		09/2	
		Change		Change		Change
Full-time employees (term-end)	10,707	(340)	10,375	(332)	9,747	(628)
Full-time employees (average)	10,815	(1,810)	10,210	(605)	9,634	(576)
Part-time employees	33,592	(919)	32,762	(830)	32,181	(581)
Ratio to total (%)	75.6	+2.4	76.2	+0.6	77.0	+0.7
Sales per employee (thousands of yen)	27,627	+1,444	27,979	+352	28,274	+296

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

* Sales per employee = Merchandise sales ÷ Average number of employees (including part-time employees)

Sales floor space

(Square meters)

	07/2		08/2		09/2	
		YOY(%)		YOY(%)		YOY(%)
Directly managed floor space	1,733,405	98.2	1,750,605	101.0	1,736,410	99.2
Weighted average floor space	1,765,488	100.2	1,747,466	99.0	1,755,431	100.5
Sales per square meters (thousands of yen)	695	99.2	688	99.0	674	97.9

* Sales per square meters = Merchandise sales ÷ Weighted average floor space

■ York-Benimaru

Sales by product category

(Millions of yen)

	07/2		08/2		09/2				
	YOY(%)	Composition (%)	YOY(%)	Composition (%)	YOY(%)	Composition (%)			
Fresh food	90,675	106.0	29.8	97,168	107.2	30.4	105,649	108.7	31.2
Processed food	68,249	107.8	22.4	74,273	108.8	23.2	80,813	108.8	23.9
Daily food	56,507	106.9	18.5	59,484	105.3	18.6	62,535	105.1	18.5
Food Total	215,433	106.8	70.7	230,927	107.2	72.2	248,999	107.8	73.6
Apparel	20,126	101.3	6.6	19,331	96.0	6.0	18,437	95.4	5.5
Household goods	18,567	102.7	6.1	18,728	100.9	5.9	18,706	99.9	5.5
Merchandise sales	254,126	106.0	83.4	268,987	105.8	84.1	286,143	106.4	84.6
Tenants	50,728	102.0	16.6	50,944	100.4	15.9	51,946	102.0	15.4
Net sales	304,855	105.3	100.0	319,931	104.9	100.0	338,089	105.7	100.0

Net sales increase at existing stores

(%)

	07/2	08/2	09/2
Net sales increase at existing stores	(3.6)	(2.6)	(1.0)
Number of customers	(2.3)	(1.1)	(0.1)
Average spending per customer	(1.4)	(1.5)	(0.9)

Inventory turnover and Loss ratio

	07/2		08/2		09/2	
	Change	Change	Change	Change		
Inventory turnover (days)	16.0	+0.7	13.8	(2.2)	13.8	±0.0
Loss ratio (%)	4.0	+0.3	3.8	(0.2)	3.6	(0.2)

* Inventory turnover = Inventories at the end of period (Cost basis) ÷ Cost of merchandise sales × Annual operating days

* Loss ratio = (Markdown + Abandonment) ÷ Merchandise sales

Number of employees

	07/2		08/2		09/2	
	Change	Change	Change	Change		
Full-time employees (term-end)	2,033	+151	2,284	+251	2,430	+146
Full-time employees (average)	2,050	+127	2,239	+189	2,387	+148
Part-time employees	9,295	+888	9,856	+561	10,354	+498
Ratio to total (%)	81.9	+0.5	81.5	(0.4)	81.3	(0.2)
Sales per employee (thousands of yen)	22,399	(801)	22,239	(160)	22,458	+219

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

* Sales per employee = Merchandise sales ÷ Average number of employees (including part-time employees)

Sales floor space

(Square meters)

	07/2		08/2		09/2	
	YOY(%)	YOY(%)	YOY(%)	YOY(%)		
Total floor space	448,492	115.4	496,784	110.8	524,361	105.6
Directly managed floor space	335,075	110.9	379,073	113.1	395,887	104.4
Weighted average floor space	329,302	112.0	360,257	109.4	387,863	107.7
Sales per square meters (thousands of yen)	771	94.7	746	96.8	737	98.8

* Sales per square meters = Merchandise sales ÷ Weighted average floor space

(Reference) York-Benimaru including Life Foods

(Millions of yen)

	07/2		08/2		09/2	
	YOY(%)	YOY(%)	YOY(%)	YOY(%)		
Revenues from operations	314,770	105.5	331,769	105.4	349,777	105.4
Operating income	12,791	92.1	13,541	105.9	14,066	103.8

* Life Foods is an affiliate which produces and sells delicatessen in York-Benimaru stores.

3. Department Store Operations

■ Sogo

Sales results of major stores

(Millions of yen)

	07/2		08/2		09/2	
	YOY(%)	YOY(%)	YOY(%)	YOY(%)	YOY(%)	YOY(%)
Yokohama	113,231	105.9	115,051	101.6	111,654	97.0
Chiba	82,301	109.6	85,355	103.7	82,841	97.1
Kobe	56,405	97.3	56,103	99.5	53,392	95.2

Sales by product category

(Millions of yen)

	07/2			08/2			09/2		
	YOY(%)	Composition (%)	Composition (%)	YOY(%)	Composition (%)	Composition (%)	YOY(%)	Composition (%)	
Apparel	255,720	103.3	51.7	252,776	98.8	51.0	238,276	94.3	50.1
Household goods	55,390	104.2	11.2	56,825	102.6	11.5	52,113	91.7	11.0
Food	96,782	103.3	19.6	98,318	101.6	19.8	99,598	101.3	20.9
Merchandise sales	407,894	103.4	82.5	407,919	100.0	82.4	389,988	95.6	82.0
Tenants	76,977	115.3	15.6	77,896	101.2	15.7	75,731	97.2	15.9
Corporate sales	9,478	122.8	1.9	9,520	100.4	1.9	9,855	103.5	2.1
Net sales	494,349	105.4	100.0	495,336	100.2	100.0	475,575	96.0	100.0

Number of employees

	07/2		08/2		09/2	
	Change	Change	Change	Change	Change	Change
Full-time employees (term-end)	2,733	(112)	2,695	(38)	2,687	(8)
Full-time employees (average)	2,797	(34)	2,753	(44)	2,758	+5
Part-time employees	2,608	+142	2,722	+114	2,588	(134)
Ratio to total (%)	48.3	+2.4	49.7	+1.5	48.4	(1.3)

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

Sales floor space

(Square meters)

	07/2		08/2		09/2	
	YOY(%)	YOY(%)	YOY(%)	YOY(%)	YOY(%)	YOY(%)
Total floor space	481,785	100.0	481,785	100.0	481,288	99.9
Weighted average floor space	481,785	104.4	481,785	100.0	481,288	99.9
Sales per square meters (thousands of yen)	1,026	100.9	1,028	100.2	988	96.1

* Sales per square meters = Net sales ÷ Weighted average floor space

■ The Seibu Department Stores

Sales results of major stores (Millions of yen)

	07/2		08/2		09/2	
	YOY(%)		YOY(%)		YOY(%)	
Ikebukuro	146,500	101.2	145,717	99.5	138,955	95.4
Shibuya	49,404	97.6	54,808	110.9	50,510	92.2

Sales by product category (Millions of yen)

	07/2			08/2			09/2		
	YOY(%)	Composition (%)		YOY(%)	Composition (%)		YOY(%)	Composition (%)	
Apparel	232,169	95.3	50.6	229,088	98.7	49.7	217,098	94.8	48.9
Household goods	39,938	99.4	8.7	41,843	104.8	9.1	38,424	91.8	8.7
Food	66,783	99.7	14.6	67,561	101.2	14.7	67,871	100.5	15.3
Merchandise sales	338,891	96.6	73.9	338,493	99.9	73.4	323,393	95.5	72.8
Tenants	94,276	97.7	20.5	93,545	99.2	20.3	90,447	96.7	20.4
Corporate sales	25,906	89.8	5.6	29,039	112.1	6.3	30,217	104.1	6.8
Net sales	459,074	96.4	100.0	461,079	100.4	100.0	444,058	96.3	100.0

Number of employees

	07/2		08/2		09/2	
	Change		Change		Change	
Full-time employees (term-end)	2,340	(111)	2,320	(20)	2,345	+25
Full-time employees (average)	2,408	(73)	2,378	(30)	2,380	+2
Part-time employees	2,524	(166)	2,620	+96	2,551	(69)
Ratio to total (%)	51.2	(0.8)	52.4	+1.2	51.7	(0.7)

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

Sales floor space (Square meters)

	07/2		08/2		09/2	
	YOY(%)		YOY(%)		YOY(%)	
Total floor space	481,149	93.9	481,149	100.0	481,149	100.0
Weighted average floor space	481,149	93.9	481,149	100.0	481,149	100.0
Sales per square meters (thousands of yen)	954	102.7	958	100.4	923	96.3

* Sales per square meters = Net sales ÷ Weighted average floor space

4. Food Services

■ Seven & i Food Systems

Sales results by operations

	07/2		08/2		09/2		Composition (%)
		YOY(%)		YOY(%)		YOY(%)	
Restaurant operations			94,392	-	84,109	89.1	82.4
Meal provision service business			9,103	-	8,077	88.7	7.9
Fast food operations			9,977	-	9,922	99.5	9.7
Denny's Japan	92,788	98.2					
Famil	17,892	97.4					
York-Bussan	10,548	97.3					
Total	121,229	98.0	113,472	-	102,109	90.0	100.0

* Denny's Japan, Famil and York Bussan have been merged into Seven & i Food Systems. The figures for 08/2 are calculated by adjusting the net sales of three companies in the interim period.

* Figures for 07/2 of total sales are calculated by simply adding the net sales of three companies.

Number of employees

	07/2		08/2		09/2	
		Change		Change		Change
Full-time employees (term-end)	1,867	(51)	1,802	(65)	1,622	(180)
Full-time employees (average)	1,969	-	1,892	(77)	1,735	(157)
Part-time employees	15,114	-	15,091	(23)	13,004	(2,087)
Ratio to total (%)	88.5	-	88.9	+0.4	88.2	(0.7)

* Part-time employees are counted by adjusting their working hours to an 8-hour working day.

5. Financial Services

■ Seven Bank

Number of Seven Bank ATMs

	07/2		08/2		09/2	
		% of stores of ATMs		% of stores of ATMs		% of stores of ATMs
Seven-Eleven Japan	11,784	99.4	12,322	99.9	12,917	99.9
Ito-Yokado	269	96.6	288	99.4	281	100.0
York-Benimaru	13	9.4	14	8.7	19	11.5
York Mart	15	25.9	22	36.7	24	40.0
Others	20	-	20	-	46	-
Net ATMs in the Group	12,101	-	12,666	-	13,287	-
Net ATMs outside the Group	-	-	351	-	468	-
Total	12,101	-	13,017	-	13,755	-

Average number of transaction per day per ATM during the period

	06/3 to 07/2		07/3 to 08/2		08/3 to 09/2	
		Change		Change		Change
Average number of transactions	96.8	+9.3	108.3	+11.5	114.0	+5.7

Number of credit cards, point cards and cash cards

(10 thousands)

	07/2		08/2		09/2	
		Change		Change		Change
IY Card (credit card and point card)	249	+3	262	+13	281	+19
Millennium Card (credit card and point card)	247	±0	248	+1	263	+15
Club-on Card (credit card and point card)	245	(18)	243	(2)	252	+9
nanaco (electronic money)	-	-	551	-	750	+199
IY Point Card (cash usage only)	557	+60	608	+51	652	+44
Seven Bank (cash card)	45	+13	57	+11	67	+10

* For IY Card, only the number of effective members is shown.

* The number of nanaco includes the number of mobilenanaco holders.